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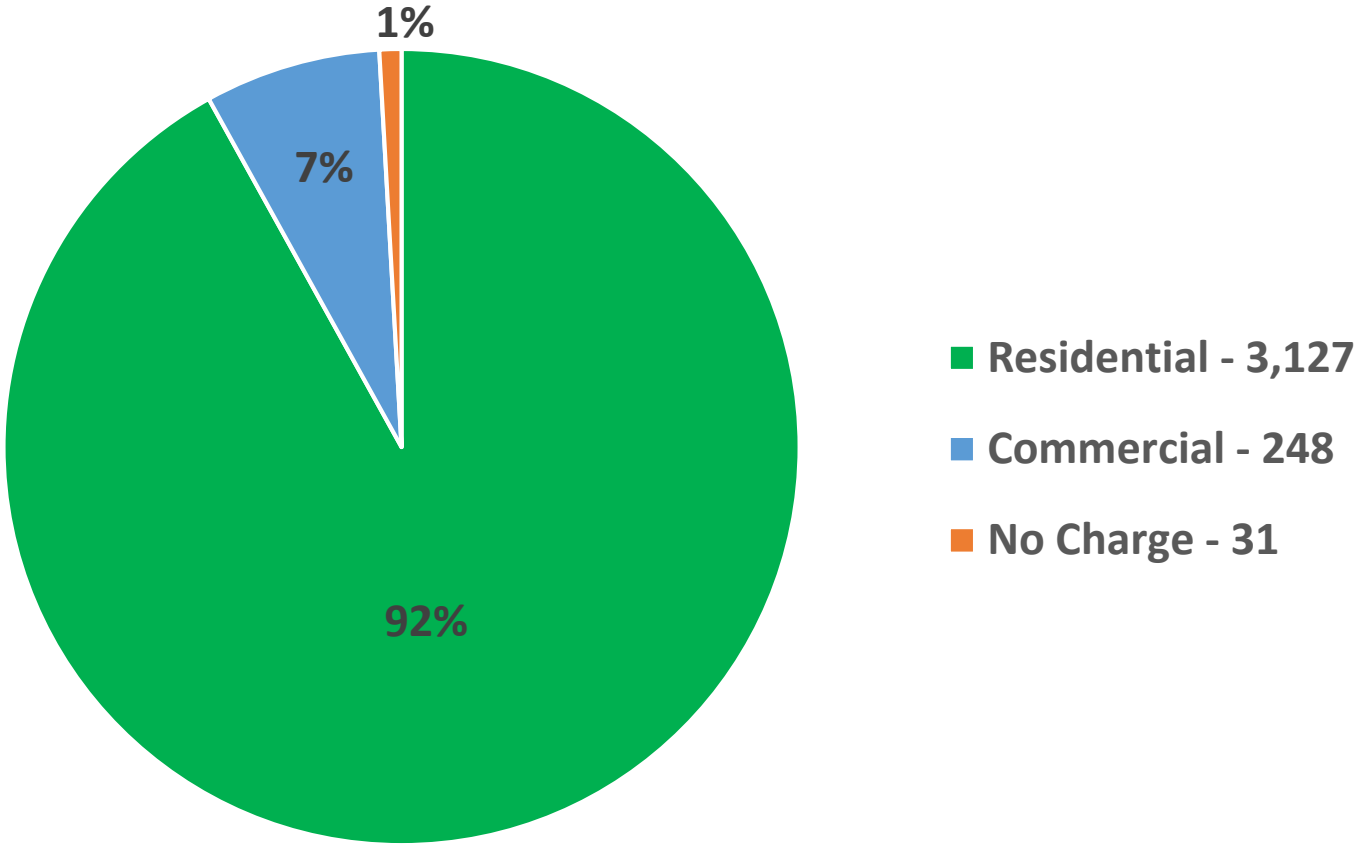
# SWEET HOME OREGON

June 2023 Sewer Rate Study

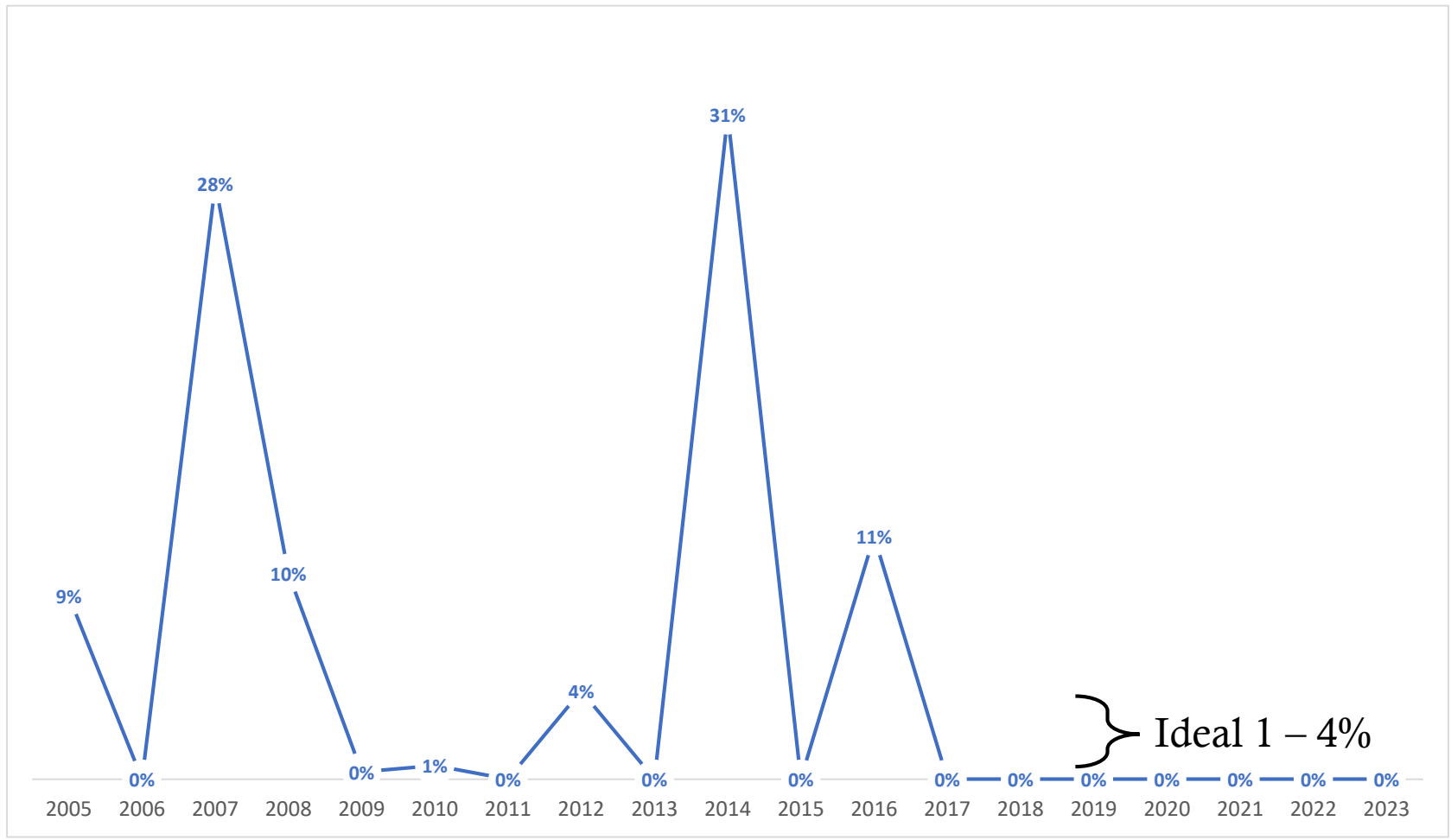
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# CUSTOMER PROFILE



# RATES OVER TIME (RESIDENTIAL CUSTOMERS)



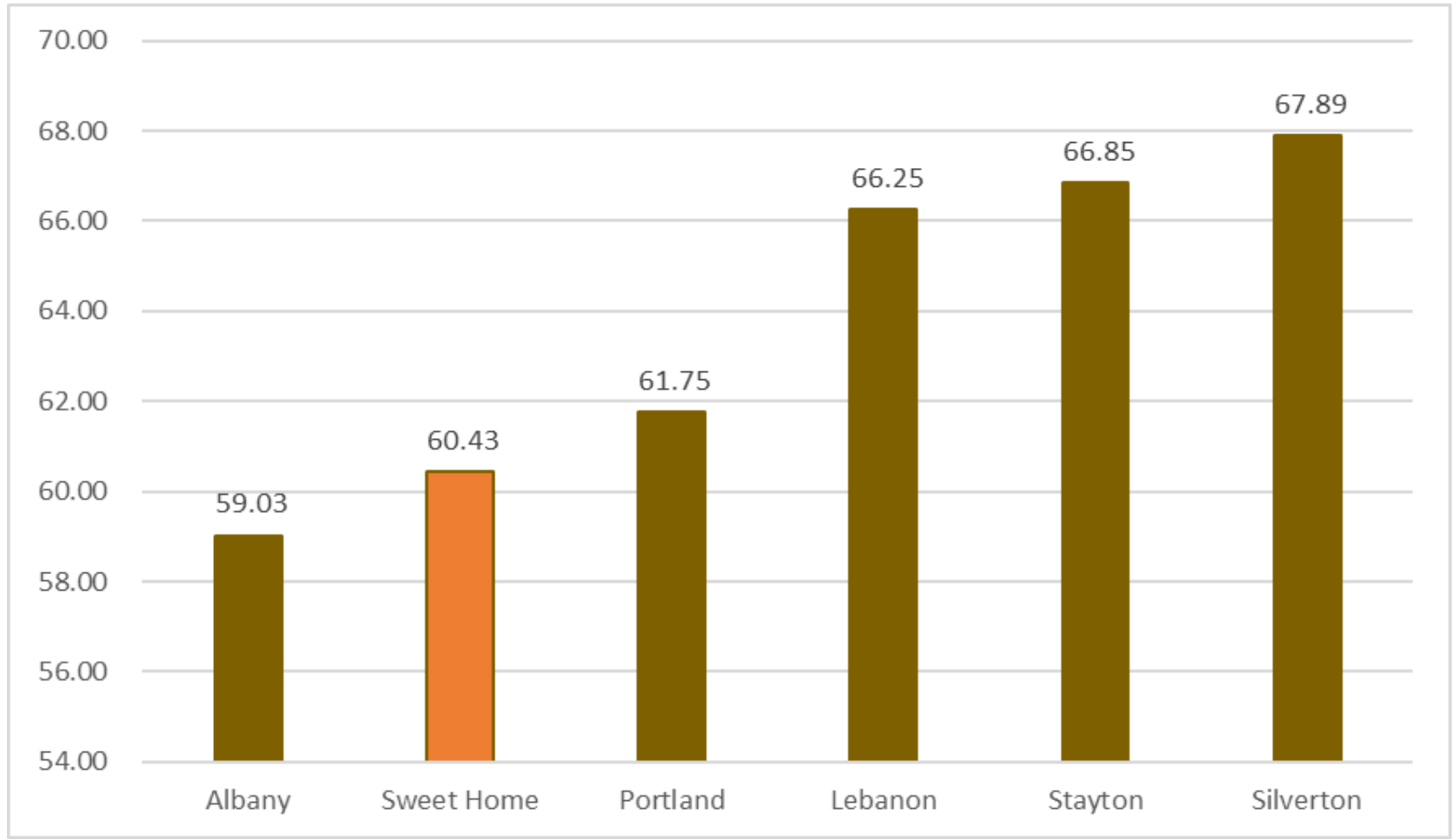
# RATES OVER TIME (RESIDENTIAL CUSTOMERS)



Ideal 1-4% = \$0.41 - \$1.63 per year

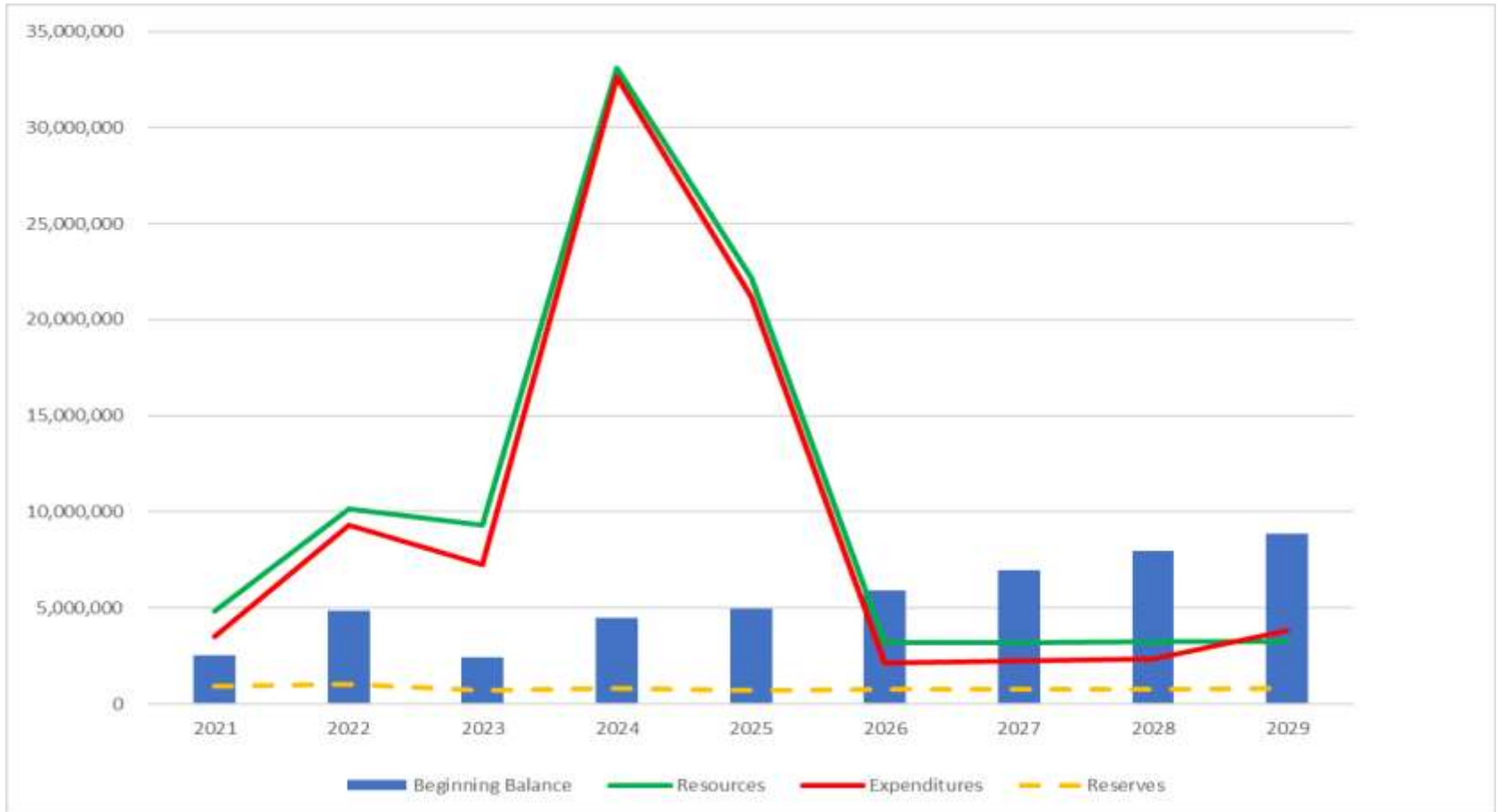
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# RATE COMPARISON – AVG. RESIDENT



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# FORECASTING THE FUTURE



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# SEWER RATE STUDY - RECOMMENDATIONS

1. Update Capital Improvement Plan every 5 Years.  
This can be paid for by your SDC Wastewater fees.
  2. Review forecast every year with PW Director, Finance Director, and City Manager. Return to council if needs arise.
  3. Resolution in September to raise Wastewater (Sewer) fees
    - Recommend 3% on base & consumption fees  
(Roughly \$1.23 increase in base fee for average customer).
    - Rates effective billing cycle after resolution passes.
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