

Resolution No. 18 for 2022

A RESOLUTION ADOPTING A BUDGET FOR 2022-2023, MAKING APPROPRIATIONS AND LEVYING TAXES.

WHEREAS, the Budget Committee of the City of Sweet Home reviewed and recommended for adoption the budget estimates and appropriations for the City of Sweet Home for the fiscal year beginning July 1, 2022 and ending June 30, 2023;

NOW, THEREFORE, THE CITY OF SWEET HOME RESOLVES

That the City Council of the City of Sweet Home hereby imposes the taxes provided for in the adopted budget at the rate of \$1.4157 per \$1,000 of assessed value for General Fund operations, the rate of \$6.30 per \$1,000 of assessed value for the Police Local Option Levy, the rate of \$1.17 per \$1,000 of assessed value for the Library Services Local Option Levy and Non Ad Valorem customer sewer usage charges not to exceed \$32,600.78 and that these taxes are hereby imposed and categorized for tax year 2022-2023 upon the assessed value of all taxable property within the district.

	General Government	Excluded from Limitation
Permanent Tax Rate	\$1.4157 per \$1,000	
Local Option Levies	\$7.4700 per \$1,000	
Customer Sewer Usage Charges		\$32,600.78

Be it further resolved that the City Council adopts the 2022-2023 budget approved by the Budget Committee in the total sum of \$32,053,009 now on file at City Hall and hereby provides that appropriations are made for the fiscal year beginning July 1, 2022 as follows:

<u>General Fund</u>		
Executive	83,175	
Municipal Court	265,175	
Community & Economic Development	605,488	
Parks & Facilities	530,216	
Materials & Services	778,444	
Capital Outlay	70,000	
Operating Contingency	88,098	
Transfers to Other Funds	105,035	\$ 2,525,631.00
<u>Special Revenue Funds</u>		
Public Safety:		
Police Department	3,273,168	
Operating Contingency	145,371	
Transfers to Other Funds	41,032	\$ 3,459,571.00
Library Services:		
Library	542,967	
Operating Contingency	20,927	
Transfers to Other Funds	289,510	\$ 853,404.00

Internal Services:		
Executive & Legislative	530,095	
Finance	625,980	
Public Works Administration	594,610	
Personnel Services	127,939	
Materials & Services	53,130	
Operating Contingency	87,513	\$ 2,019,267.00
State Gas Tax:		
Streets	848,312	
Capital Outlay	100,000	
Operating Contingency	36,424	
Transfers to Other Funds	376,782	\$ 1,361,518.00
Street Maintenance & Improvements:		
Streets	350,000	
Transfers to Other Funds	21,000	\$ 371,000.00
Project & Equipment Reserve:		
Police Department	200,000	
Public Works	161,426	
Transfers to Other Funds	- 0 -	\$ 361,426.00
Path Program:		
Streets		\$ 150,000.00
Building Reserve:		
Debt Service		\$ 92,907.00
Public Transit Grant:		
Materials & Services		\$ 135,000.00
Weddle Bridge:		
Parks & Facilities		\$ 2,056.00
Special Events:		
Materials & Services		\$ 12,498.00
Economic & Community Development:		
Economic Development		\$ 309,320.00
Community Center Operations:		
Materials & Services		\$ 30,300.00
Parks & Recreation:		
Parks & Facilities		\$ 31,500.00
Special Assessments:		
Transfers to Other Funds		\$ 807.00
<u>Reserve Funds</u>		
Narcotic Enforcement Reserve:		
Police Department		\$ - 0 -

Storm Water System Development (SDC)

Storm Water \$ - 0 -

Capital Project Funds

Water Capital:

Water Operations \$ 985,000.00

Water Depreciation Reserve:

Water Operations \$ 1,664,400.00

Wastewater Capital:

Wastewater Operations \$ 115,000.00

Storm Water Capital:

Storm Water Operations \$ 160,000.00

Wastewater Depreciation Reserve:

Wastewater Operations \$ 11,702,633.00

Storm Water Depreciation Reserve:

Transfer to Other Funds \$ - 0 -

Enterprise Funds

Water Fund:

Water Treatment	662,142	
Water Operations	856,556	
Debt Service	403,774	
Operating Contingency	69,672	
Transfers to Other Funds	519,430	\$ 2,511,574.00

Wastewater Fund:

Wastewater Treatment	913,589	
Wastewater Operations	527,699	
Debt Service	748,200	
Operating Contingency	74,117	
Transfers to Other Funds	796,917	\$ 3,060,522.00

Storm Water Fund:

Storm Water	37,675	
Transfers to Other Funds	100,000	\$ 137,675.00

Total Appropriations \$ 32,053,009.00

PASSED by the Council and approved by the Mayor this 28th day of June, 2022.

Mayor

City Manager Pro Tem – Ex Officio City Recorder