

RESOLUTION NO. 10 FOR 2022

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR THE STATE GAS TAX FUND

WHEREAS, the Sweet Home City Council adopted the 2021-2022 budget on June 22, 2021, and;

WHEREAS, the Police Department's expenditure authority was adopted at \$3,515,963, and;

WHEREAS, property tax revenue was budgeted at \$3,242,132 for the fiscal year, and;

WHEREAS, forecasted property tax revenue the City is to receive is \$3,414,951, and;

WHEREAS, the Justice Center, which houses the Police Department and Municipal Court, was constructed in 2000, and;

WHEREAS, the building's existing access control system was installed during construction, and;

WHEREAS, the access control system is beyond its current life and support, and;

WHEREAS, the access control system provides extensive security for the Justice Center, and;

WHEREAS, a supplemental budget is necessary to replace the existing access control system using unanticipated revenue from property taxes.

THEREFORE, BE IT RESOLVED THAT THE CITY OF SWEET HOME adopts a supplemental budget authorizing \$75,000 to be used to replace the access control system at the Justice Center located at 1950 Main Street using additional property tax revenues forecast for the 2021-2022 fiscal year.

This resolution shall take effect upon its approval and passage.

PASSED by the Council and approved by the Mayor this 22nd day of March, 2022.

Mayor

City Manager Pro Tem – Ex Officio City Recorder