

RESOLUTION NO. 25 FOR 2022

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET

WHEREAS, the Sweet Home City Council adopted the 2021-2022 budget on June 22, 2021, and;

WHEREAS, the Sweet Home City Council approved premium pay for employees who worked through the COVID-19 pandemic at their August 10, 2021 City Council meeting, and;

WHEREAS, some departments are unable to absorb these additional costs for premiums in their existing expenditure authority, and;

WHEREAS, the City of Sweet Home anticipates additional revenue in the Internal Service Fund from franchise fees, and;

WHEREAS, the Finance Department is likely to incur additional expenditures related to legal and consulting fees potentially beyond the existing capacity of its current expenditure authority, and;

WHEREAS, the City of Sweet Home received funds from the State of Oregon Legislature from the American Rescue Plan Act (ARPA), and;

WHEREAS, these funds are slated to be distributed to the Oregon Department of Transportation for the purpose of constructing a crosswalk at the intersection of 22nd Avenue and Main Street, and;

WHEREAS, the Linn Shuttle program has received additional grant support beyond the capacity of the existing adopted budget, and;

WHEREAS, the Economic Development Fund also incurred additional expenditures due to the receipt of grants for personal protection equipment to be distributed to local businesses, and;

WHEREAS, Oregon Local Budget Law requires a public hearing for any supplemental budget which adds ten (10) percent or more in expenditure authority, and;

WHEREAS, a public hearing was held on June 28, 2022 to hear testimony over the proposed supplemental budget, and;

WHEREAS, the Council has heard public testimony on the topic of the supplemental budget.

THEREFORE, BE IT RESOLVED THAT THE CITY OF SWEET HOME adopts a supplemental budget authorizing the following changes to expenditure authority and offsetting resources:

Fund	Organizational Unit	Existing	Changes	Adjusted
General Fund	Federal Op Grant	- 0 -	10,225	\$ 10,225
Fund 100	Comm & Econ Dev	735,744	10,225	\$ 745,969
Internal Service	Federal Op Grant	- 0 -	27,473	\$ 27,473
Fund 290	Admin Svc Reimb	951,871	23,492	\$ 975,363
	Franchise fee rev	70,000	30,000	\$ 100,000
	Executive	524,614	11,200	\$ 535,814
	Finance	587,517	30,000	\$ 617,517
	Public Works	508,239	39,765	\$ 548,004
Path Program	Federal Cap Grant	- 0 -	500,000	\$ 500,000
Fund 585	Streets	75,000	500,000	\$ 575,000
Public Transit	State Op Grant	125,000	225,000	\$ 350,000
Fund 755	Grant Expense	125,000	225,000	\$ 350,000
Economic Dev.	State Op Grant	- 0 -	341,543	\$ 341,543
Fund 760	Economic Dev.	464,696	341,543	\$ 806,239

This resolution shall take effect upon its passage and approval.

PASSED by the Council and approved by the Mayor this 28th day of June 2022

Mayor

City Manager Pro Tem – Ex Officio City Recorder