



CITY OF SWEET HOME BUDGET COMMITTEE MINUTES

May 19, 2020, 6:00 PM
Sweet Home City Hall, 3225 Main Street
Sweet Home, OR 97386

WIFI Passcode: guestwifi

PLEASE silence all cell phones – Anyone who wishes to speak, please sign in.

Call to Order

The meeting was called to order at 6:00 P.M.

- a) The Budget Committee will hold a Budget Committee meeting on May 19, 2020 at 6:00 p.m. in the City Council Chambers at City Hall, 3225 Main Street. In order to protect residents, staff, committee members, and elected officials due to the novel COVID-19 virus, the frequency and length of public meetings, including the City Council, boards and commissions, will be minimized. Non-urgent and non-essential City business with expected public feedback will be postponed whenever possible. Individuals attending public meetings in person will be limited to the first six people, required to maintain appropriate social distancing, (6-ft.) and be free of symptoms related to COVID-19. The City of Sweet Home City Council is streaming the meeting via the Microsoft Teams platform and asks the public to consider this option. There will be opportunity for public input via the live stream. To view the City Council meeting live, online visit live.sweethomeor.gov. If you don't have access to the internet you can call in to 541-367-5128 and you'll be asked to choose option #1 to be logged in to the call.

This video stream and call in options are allowed under Council Rules, meet the requirements for Oregon public meeting law, and has been approved by the Mayor and Chairperson of the meeting. All votes will be conducted by Roll Call Vote.

Roll Call

PRESENT

Mayor Greg Mahler
Councilor Diane Gerson
Councilor Dave Trask
Councilor James Goble
Councilor Cortney Nash
Councilor Lisa Gourley
Councilor Susan Coleman
Committee Member Bob Briana
Committee Member Dave Journey
Committee Member David Lowman
Committee Member Gerritt Schaffer
Committee Member Kenneth Hamlin

ABSENT

Committee Member Derek Dix

Committee Member Lisa Willson

Review and Discussion of Proposed 2020-2021 Budget

Finance Director Neish stated the motion was presented and tabled to allow for Public Comment.

- a) Public Comment Review and Discussion

There was no Public Comment.

There was a brief review on the Marijuana Tax Funds and Police Department Levied Funds.

- b) Budget Committee to Vote on Tabled Motion from May 14, 2020

Motion to approve the budget for the 2020-2021 fiscal year in the amount of \$29,363,383.

Voting Yea: Mayor Mahler, Councilor Gerson, Councilor Trask, Councilor Goble, Councilor Nash, Councilor Gourley, Councilor Coleman, Committee Member Briana, Committee Member Journey, Committee Member Lowman, Committee Member Schaffer, Committee Member Hamlin

Motion to approve property taxes for the 2020-2021 fiscal year at the rate of \$1.4157 per \$1,000 of assessed value for the permanent rate tax levy, in the amount of \$7.85 per \$1,000 of assessed value for the police local option tax levy and in the amount of \$1.17 per \$1,000 of assessed value for the library services local option tax.

Voting Yea: Mayor Mahler, Councilor Gerson, Councilor Trask, Councilor Goble, Councilor Nash, Councilor Gourley, Councilor Coleman, Committee Member Briana, Committee Member Journey, Committee Member Lowman, Committee Member Schaffer, Committee Member Hamlin

Adjournment

Finance Director Neish thanked everyone on the committee for their time, efforts and questions during the Budget process.

Robert Briana thanked FD Neish for the ease of the Budget document.

The meeting adjourned at 6:13 P.M.