

## RESOLUTION NO. 12 FOR 2020

### A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET

WHEREAS, the Sweet Home City Council adopted the 2019-2020 budget on May 28, 2019, and;

WHEREAS, the 2018-2019 included \$100,000 in expenditure authority for radios to be purchased by the Police Department, and;

WHEREAS, the Police Department was unable to expend these authorized funds due to conditions beyond the control of the Department, and;

WHEREAS, the City of Sweet Home and Sweet Home Rotary Club have agreed that, in exchange for Sweet Home Rotary's work on the annual Sweetheart Run, the City will contribute all proceeds, after expenses incurred by the City are paid, to the Sweet Home Rotary Scholarship Fund, and;

WHEREAS, the 2019 Sweetheart Run was held February 9, 2019, and;

WHEREAS, the payment to Sweet Home Rotary was not completed for the 2019 Sweetheart Run, and;

WHEREAS, GASB 33 requires that government-mandated nonexchange transactions be recorded as a resource and expenditure, and;

WHEREAS, the fiscal year 2019 audit was recently completed by the City and its contracted auditors, and;

WHEREAS, the auditors determined that transactions in the Public Transit Fund qualified as government-mandated nonexchange transactions, and;

WHEREAS, the Fiscal Year 2020 Adopted Budget did not contain an adopted budget for Fund 755, and;

WHEREAS, Oregon Local Budget Law requires a public hearing for any supplemental budget which adds ten (10) percent or more in expenditure authority, and;

WHEREAS, a public hearing was held on May 26, 2020 to hear testimony over the proposed supplemental budget, and;

WHEREAS, the Council has heard public testimony on the topic of the supplemental budget.

**THEREFORE, BE IT RESOLVED THAT THE CITY OF SWEET HOME** adopts a supplemental budget authorizing \$100,000 in expenditure authority from the unappropriated fund balance for the Police Department to be used for dual-band radios and \$2,400 in expenditure authority from the unappropriated fund balance in Fund 755 to pay Sweet Home Rotary for the 2019 Sweetheart Run proceeds and \$250,000 in expenditure authority and matching resources for recording of grant revenues from the Oregon Department of Transportation and subsequent payment to Sweet Home Senior Citizens for the operation of the Linn Shuttle program.

This resolution shall take effect upon its approval and passage.

PASSED by the Council and approved by the Mayor this 26<sup>th</sup> day of May 2020

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Mayor

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City Manager – Ex Officio City Recorder