

Residential Rates

Cubic Feet	Number of Customers	% of Total Customers	Current Water Rates	Current Rate Total w/WW+Storm	300 cf incl. in base Proposal #1 (current structure)			
					Water Rate	Total w/WW+Storm	\$ ▲ from current	% ▲ from current
100	449	15.75%	\$ 19.99	\$ 61.86	\$ 21.70	\$ 63.57	1.71	2.76%
200	357	12.52%	19.99	61.86	21.70	63.57	1.71	2.76%
300	441	15.47%	19.99	61.86	21.70	63.57	1.71	2.76%
400	416	14.59%	29.24	80.89	31.98	83.63	2.74	3.39%
500	371	13.01%	38.49	99.92	42.26	103.69	3.77	3.77%
600	256	8.98%	47.74	118.95	52.54	123.75	4.80	4.04%
700	193	6.77%	56.99	137.98	62.82	143.81	5.83	4.23%
800	130	4.56%	66.24	157.01	73.10	163.87	6.86	4.37%
900	71	2.49%	75.49	176.04	83.38	183.93	7.89	4.48%
1000	58	2.03%	84.74	195.07	93.66	203.99	8.92	4.57%
1100	33	1.16%	93.99	214.10	103.94	224.05	9.95	4.65%
1200	20	0.70%	103.24	233.13	114.22	244.11	10.98	4.71%
1300	8	0.28%	112.49	252.16	124.50	264.17	12.01	4.76%
1400	14	0.49%	121.74	271.19	134.78	284.23	13.04	4.81%
1500	8	0.28%	130.99	290.22	145.06	304.29	14.07	4.85%
1600	5	0.18%	140.24	309.25	155.34	324.35	15.10	4.88%
1700	4	0.14%	149.49	328.28	165.62	344.41	16.13	4.91%
1800	5	0.18%	158.74	347.31	175.90	364.47	17.16	4.94%
1900	3	0.11%	167.99	366.34	186.18	384.53	18.19	4.97%
2000	4	0.14%	177.24	385.37	196.46	404.59	19.22	4.99%
2300	3	0.11%	204.99	442.46	227.30	464.77	22.31	5.04%
2500	1	0.04%	223.49	480.52	247.86	504.89	24.37	5.07%
2600	1	0.04%	232.74	499.55	258.14	524.95	25.40	5.08%
Average Rate	2,851		\$ 37.17	\$ 97.17	\$ 40.79	\$ 100.79		
Base Rate			\$ 19.99		\$ 21.70			
Commodity			\$ 9.25		\$ 10.28			

1,426 accounts / 44% in median = Median users (2019)

= Annual average consumption (2019)

Commercial Rates

Cubic Feet	Number of Customers	% of Total Customers	Current Water Rates	Current Rate Total w/WW+Storm	300 cf incl. in base Proposal #1 (current structure)			
					Water Rate	Total w/WW+Storm	\$ ▲ from current	% ▲ from current
100	106	46.49%	\$ 29.21	\$ 80.86	\$ 31.92	\$ 83.57	2.71	3.35%
200	17	7.46%	38.43	99.86	42.14	103.57	3.71	3.72%
300	12	5.26%	47.65	118.86	52.36	123.57	4.71	3.96%
400	13	5.70%	56.87	137.86	62.58	143.57	5.71	4.14%
500	9	3.95%	66.09	156.86	72.80	163.57	6.71	4.28%
600	9	3.95%	75.31	175.86	83.02	183.57	7.71	4.38%
700	7	3.07%	84.53	194.86	93.24	203.57	8.71	4.47%
800	5	2.19%	93.75	213.86	103.46	223.57	9.71	4.54%
900	3	1.32%	102.97	232.86	113.68	243.57	10.71	4.60%
1000	7	3.07%	112.19	251.86	123.90	263.57	11.71	4.65%
1100	1	0.44%	121.41	270.86	134.12	283.57	12.71	4.69%
1200	3	1.32%	130.63	289.86	144.34	303.57	13.71	4.73%
1300	5	2.19%	139.85	308.86	154.56	323.57	14.71	4.76%
1400	0	0.00%	149.07	327.86	164.78	343.57	15.71	4.79%
1500	3	1.32%	158.29	346.86	175.00	363.57	16.71	4.82%
1600	1	0.44%	167.51	365.86	185.22	383.57	17.71	4.84%
1700	1	0.44%	176.73	384.86	195.44	403.57	18.71	4.86%
1800	1	0.44%	185.95	403.86	205.66	423.57	19.71	4.88%
1900	1	0.44%	195.17	422.86	215.88	443.57	20.71	4.90%
2300	24	10.53%	232.05	469.52	256.76	494.23	24.71	5.26%
Total Accounts		228						
Average Rate			\$ 72.24	\$ 166.44	\$ 79.61	\$ 173.81		
Base Rate			\$ 19.99		\$ 21.70			
Commodity			\$ 9.22		\$ 10.22			

114 accounts / 46% in median = Median users (2019)

= Annual average consumption (2019)

Industrial/Bulk Rates

Cubic Feet	Number of Customers	Current Water Rates	Current Rate Total w/WW+Storm	300 cf incl. in base Proposal #1 (current structure)		
				Water Rate	\$ ▲ from current	% ▲ from current
10,500	1	\$ 933.99	N/A	\$ 1,028.70	\$ 94.71	10.14%
100,500	1	\$ 9,159.99	N/A	\$ 10,091.70	\$ 931.71	10.17%
135,000	1	\$ 11,901.99	N/A	\$ 13,112.70	\$ 1,210.71	10.17%
36,300	1	\$ 2,761.99	N/A	\$ 3,042.70	\$ 280.71	10.16%
299,700	1	\$ 26,525.99	N/A	\$ 29,224.70	\$ 2,698.71	10.17%
626,700	1	\$ 56,687.99	N/A	\$ 62,455.70	\$ 5,767.71	10.17%
Base Rate	91%	\$ 19.99		\$ 21.70		
Commodity		\$ 9.14		\$ 10.07		