

RESOLUTION NO. 1 FOR 2023

A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF SWEET HOME, OREGON ADOPTED BUDGET AND MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2022.

BE IT RESOLVED that the Common Council of the City of Sweet Home, Oregon, hereby adopted the budget for fiscal year 2022-2023 in the total of \$39,256,300 now on file in the office of the City Recorder of said City.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2022, and for the purposes shown below are hereby appropriated as follows:

<u>GENERAL FUND</u>	<u>CATEGORY</u>	<u>AMOUNT</u>
General	Operations	\$3,811,000
General	Contingency	\$500,000
General	Unappropriated	\$804,000

<u>SPECIAL REVENUE FUNDS</u>	<u>CATEGORY</u>	<u>AMOUNT</u>
Public Safety	Operations	\$3,309,000
Public Safety	Contingency	\$725,000
Public Safety	Unappropriated	\$2,987,000
Library	Operations	\$491,000
Library	Contingency	\$120,000 ³
Library	Unappropriated	\$769,000
Community Center	Operations	\$28,000
Community Center	Contingency	\$13,000
Transportation	Operations	\$1,242,000
Transportation	Contingency	\$105,000
Transportation	Unappropriated	\$228,000
Enhancement	Operations	\$1,045,300

<u>SDC FUNDS</u>	<u>CATEGORY</u>	<u>AMOUNT</u>
Water SDC	Operations	\$1,035,000
Sewer SDC	Operations	\$855,000
Storm SDC	Operations	\$70,000
Transportation SDC	Operations	\$1,415,000
Parks SDC	Operations	\$135,000

<u>ENTERPRISE FUNDS</u>	<u>CATEGORY</u>	<u>AMOUNT</u>
Water	Operations	\$2,039,000
Water	Debt Service	\$475,000
Water	Contingency	\$350,000
Water	Unappropriated	\$2,327,000
Sewer	Operations	\$9,211,000
Sewer	Debt Service	\$560,000
Sewer	Contingency	\$350,000
Sewer	Unappropriated	\$4,025,000
Storm	Operations	\$262,000
Storm	Contingency	\$30,000
Storm	Unappropriated	\$265,000
 <u>INTERNAL FUNDS</u>		
Economic Development	Operations	\$255,000
Reserve Fund	Operations	\$765,000
TOTAL APPROPRIATED		\$27,851,300
TOTAL UNAPPROPRIATED		\$11,405,000
Total FY 2023 Budget		\$39,256,300

PASSED by the Council and approved by the Mayor this 24th day of January 2023

Mayor

ATTEST:

City Manager – Ex Officio City Recorder