

City of Sweet Home

Exhibit "A" SDC Capital Projects List

Wastewater

Table A Wastewater SDC Improvement Fee Project List

Project Description	Time Period	Total Project Cost	SDC-Eligible %	SDC-Eligible \$
Treatment				
Solids				
Sludge handling building	2024	\$889,380	12%	\$103,729
RAS/WAS building	2024	\$2,320,440	12%	\$270,634
Aerobic Digester (new secondary digester)	2024	\$775,920	12%	\$90,496
NEW Sludge Thickening	2024	\$808,860	12%	\$94,338
NEW Dewatering equipment	2024	\$1,194,990	12%	\$139,372
NEW Anaerobic Digester	2024	\$1,152,900	12%	\$134,463
NEW Dewatered Sludge Storage Building	2024	\$4,311,480	12%	\$502,851
Liquids				
Influent Pump Station	2024	\$1,866,600	46%	\$861,137
NEW Headworks	2024	\$2,658,990	24%	\$633,134
NEW Primary Clarifier	2024	\$1,571,970	46%	\$725,212
NEW Secondary Clarifier #4	2024	\$2,206,980	58%	\$1,277,700
Aeration Basin	2024	\$3,435,585	55%	\$1,878,485
NEW Tertiary Filters	2024	\$1,626,870	24%	\$387,375
NEW UV System (replacing chlorine disinfection)	2024	\$1,169,370	24%	\$278,440
NEW Utility Water	2024	\$296,460	24%	\$70,590
Total		\$26,286,795	28%	\$7,447,957

Water

Table B Water SDC Improvement Fee Project List

Project Description	Time Period	Project Cost	SDC-Eligible %	SDC-Eligible \$
Storage				
Additional reservoir at WTP (0.75 mg) ¹	2024 & 2025	\$2,800,000	39%	\$1,078,936
Distribution				
Northern Transmission Main (Phase 1)	+5 years	\$780,000	100%	\$780,000
Northern Transmission Main (Phase 2)	+5 years	\$1,650,000	24%	\$391,959
Total		\$5,230,000	43%	\$2,250,895

¹Project costs include distribution modeling and reservoir design

Transportation

Table C Transportation SDC Improvement Fee Project List (in \$1000's)

Street	Description	Year	Total Cost	Capacity Portion	Other Funding (City) ¹	Grant Funding ²	Developer Funding ³	Net Capacity Portion	Growth Share of Capacity	SDC Cost
Hwy 20/54th to Riggs Hill	City matching funds for ODOT STIP project (sidewalks from 54th Avenue to Riggs Hill Rd.)	2021	\$300	\$300	\$0	\$0	\$0	\$0	100%	\$0
Harding St	Full street overlay and half street improvement on south side of Harding Street including sidewalk, curb, gutter, and catch basins.	2026	\$450	\$140	\$80	\$0	\$0	\$60	100%	\$60
11th Ave & Redwood	Identify & install road drainage, connect sidewalk from Northside Park to 12th Ave, and pave street in poor condition.	5+ Years	\$300	\$160	\$40	\$0	\$0	\$120	100%	\$120
46th Ave; Airport Lane to Main St; Airport Lane; 46th to 47th	Sidewalk both sides of local street	5+ Years	\$300	\$82	\$70	\$0	\$0	\$12	100%	\$12
Clark Mill Rd; Long St to Main St	Sidewalk and bike lane both sides of street	5+ Years	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Clark Mill Rd; Main St to Zelkova St	Sidewalk and bike lane both sides of street	5+ Years	\$2,300	\$2,300	\$32	\$1,840	\$0	\$428	77%	\$328
Mtn View Rd; Ames Creek Rd to Long St	Sidewalk both sides of street	5+ Years	\$1,800	\$1,800	\$12	\$1,440	\$0	\$348	100%	\$348
Long St; 35th Ave to 43rd Ave	Sidewalk both sides of street	5+ Years	\$500	\$500	\$50	\$0	\$0	\$450	100%	\$450
44th Ave; Main St to Airport Rd	Sidewalk both sides of street	5+ Years	\$400	\$400	\$70	\$0	\$0	\$330	100%	\$330
Tamarack St; 12th Ave to 18th Ave	Sidewalk both sides of street	5+ Years	\$1,400	\$1,400	\$70	\$0	\$0	\$1,330	100%	\$1,330
43rd Ave; Main St to Osage St	Sidewalk both sides of street	5+ Years	\$350	\$350	\$0	\$0	\$0	\$350	100%	\$350
18th Ave; Mtn View Rd to bus barn	Sidewalk infill both sides of street	5+ Years	\$60	\$60	\$30	\$0	\$0	\$30	100%	\$30
18th Ave; Main St to Tamarack, Tamarack to Yucca	Sidewalk both sides of street	5+ Years	\$320	\$320	\$25	\$0	\$0	\$295	100%	\$295
Hwy 228; Oak Terrace to Long St	Sidewalk one side of street	5+ Years	\$130	\$130	\$0	\$0	\$0	\$130	100%	\$130
24th Ave; Main St to railroad	Widen street (add a lane)	5+ Years	\$1,100	\$1,100	\$0	\$0	\$0	\$1,100	100%	\$1,100
New street development for Mill Property	Main St to Quarry Park, 18th Ave to Clark Mill Rd; new sidewalk on Yucca, Ulex, Tamarack. New streets 24th Ave, Mill Pond Dr, etc.	5+ Years	\$7,500	\$7,500	\$863	\$0	\$3,750	\$2,888	100%	\$2,888
			\$17,210	\$16,542	\$1,342	\$3,280	\$3,750	\$7,871	\$0	\$7,770

¹Includes stormwater and water and sewer infrastructure

²Assumes grant funding of 80% for Clark Mill and Mountain View roads

³Assumes developer funding 50% of total project costs:

Stormwater

Table D Stormwater SDC Improvement Fee Project List

Project Description	Year	Total Stormwater Cost ¹	Capacity Portion	Grant Funding ²	Developer Funding ³	Net Capacity Portion	Growth Capacity Share	
							%	\$
Road Related Infrastructure								
Harding St	2026	\$80,000	\$80,000			\$80,000	100%	\$80,000
11th Ave & Redwood	+5 Yrs	\$40,000	\$40,000			\$40,000	100%	\$40,000
46th Ave from Airport Lane to Main St, and Airport Lane from 46th to 47th	+5 Yrs	\$70,000	\$70,000			\$70,000	100%	\$70,000
Clark Mill Rd from Main St to Zelkova St	+5 Yrs	\$160,000	\$160,000	\$128,000		\$32,000	100%	\$32,000
Mountain View Rd from Ames Creek Rd to Long St	+5 Yrs	\$60,000	\$60,000	\$48,000		\$12,000	100%	\$12,000
Long St from 35th Ave to 43rd Ave	+5 Yrs	\$50,000	\$50,000			\$50,000	100%	\$50,000
44th Ave from Main St to Airport Rd	+5 Yrs	\$70,000	\$70,000			\$70,000	100%	\$70,000
Tamarack St from 12th Ave to 18th Ave	+5 Yrs	\$70,000	\$70,000			\$70,000	100%	\$70,000
43rd Ave from Main St to Osage St	+5 Yrs		\$0			\$0	100%	\$0
18th Ave from Mountain View Rd to bus barn	+5 Yrs	\$30,000	\$30,000			\$30,000	100%	\$30,000
18th Ave from Main St to Tamarack (one side) and from Tamarack to Yucca (both sides)	+5 Yrs	\$25,000	\$25,000			\$25,000	100%	\$25,000
Hwy 228 from Oak Terrace to Long St	+5 Yrs		\$0			\$0	100%	\$0
24th Ave from Main St to railroad	+5 Yrs		\$0			\$0	100%	\$0
Main St to Quarry Park, and 18th Ave to Clark Mill Rd; includes new sidewalk on Yucca, Ulex, Tamarack. New streets 24th Ave, Mill Pond Dr, etc.	+5 Yrs	\$525,000	\$525,000		\$262,500	\$262,500	100%	\$262,500
								\$0
Total		\$1,180,000	\$1,180,000	\$176,000	\$262,500	\$741,500	63%	\$741,500

¹Includes stormwater improvement costs only

²Assumes grant funding of 80% for Clark Mill and Mountain View roads

³Assumes developer funding 50% of total project costs:

Parks

Table E Park SDC Improvement Fee Project List

Name	Fiscal Year	Total Cost	Other Funding	Net Cost	Future Growth %	Future Growth \$
<i>Ashbrook</i>						
Design and construct curb & sidewalk and pave parking lane on Juniper St	2022-23	\$20,000		\$20,000	23.6%	\$4,730
Subtotal		\$20,000	\$0	\$20,000		\$4,730
<i>Clover Memorial</i>						
Design & construct play structure, gardens, trees and creek plants, drainage, trash cans, pet stations, BBQ, picnic tables and benches. Remove portion of Fountain Hill to improve visibility	5+ Years	\$50,000		\$50,000	23.6%	\$11,824
Subtotal		\$50,000	\$0	\$50,000		\$11,824
<i>Hobart Natural Area</i>						
Design & construct parking area primary loop. Add signage, trash cans, pet stations, BBQ, picnic tables and benches	5+ Years	\$60,000		\$60,000	23.6%	\$14,189
Design & construct approach roadway from 35th Ave. Add gardens, trees and creek plants	5+ Years	\$20,000		\$20,000	23.6%	\$4,730
Design & construct parking area secondary loop and parking area off Foothills Dr	2023-24	\$25,000		\$25,000	23.6%	\$5,912
Subtotal		\$105,000	\$0	\$105,000		\$24,831
<i>Northside</i>						
Design & construct playground and river access trail. Install ramp/stairs/railing, signage, tables, benches, pet stations, trash cans, BBQ, gardens, trees and creek plants	2023-2025	\$55,000		\$55,000	23.6%	\$13,007
Subtotal		\$55,000	\$0	\$55,000		\$13,007
<i>Sankey</i>						
Construct plaza, paths, lighting, playground improvements, bike racks, tables, benches	2020-21	\$440,000	\$278,200	\$161,800	23.6%	\$104,053
Construct bathroom, tables & benches	2021-2023	\$40,000		\$40,000	23.6%	\$9,459
Design & construct path connection to 16th Ave & Fir St.	2022-23	\$60,000		\$60,000	23.6%	\$14,189
Design & construct pedestrian bridge or route from Sankey Park to the Jim Riggs Community Center	2023-24	\$200,000		\$200,000	23.6%	\$47,297
Subtotal		\$740,000	\$278,200	\$461,800		\$174,999
<i>Strawberry Hills</i>						
Design & construct loop trail Phase 2 and either pavilion or second play structure	2022-23	\$65,000		\$65,000	23.6%	\$15,372
Design & construct parking lot, loop trail and restroom; upgrade irrigation system; add garden space, trees and creek plants	2020-21	\$159,000		\$159,000	23.6%	\$37,601
Subtotal		\$224,000	\$0	\$224,000		\$52,973
<i>Quarry Park</i>						
Trails		\$332,111		\$332,111	23.6%	\$78,539
Pavilions/Structures		\$560,000		\$560,000	23.6%	\$132,432
Activity Fields		\$241,037		\$241,037	23.6%	\$57,002
Environmental & Design		\$220,000		\$220,000	23.6%	\$52,027
Subtotal		\$1,353,148	\$0	\$1,353,148		\$319,999
Total		\$2,547,148	\$278,200	\$2,268,948		\$602,362