MEMORANDUM

TO:Ray Towry, City ManagerFROM:Greg Springman, Public Works DirectorDATE:March 9, 2020SUBJECT:Public Works Activities Report – February 2020



This memorandum provides a brief periodic update of specific projects, WTP/WWTP O&M and Compliance status, and activities performed by the Public Works Department.

This table section summarizes work done on key maintenance activities.

Work Type	February, 2021	January, 2021	2021 YTD	2020	2 Yr Ave
	1 Cordary, 2021	January, 2021	2021110	2020	2117,00
Bathrooms/Garbage	21	36	57	597	670
Catch Basin					
Inspection/cleaning	0	0	0	48	40
Leaf Collection	0	1	1	138.5	181
Hydrant Flushing	34	0	34	280	292
Locates	27	38	65	520	484
Meter Re-Read	95	53	148	830	636
Mowing	0	0	0	82	106
Playground EQ Inspection	10	9	19	21	60
Pothole Repair	46	75	121	667	638
Sewer CCTV Miles	0.00	0.00	0.00	5.71	4
Street Sweeping Miles	172	0	172	2086	3114
Water Main Repair	0	3	3	5	10
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Water Service Repair	1	0	1	73	52
Water Turn Ons/Offs	245	50	295	914	977
Total Completed Word Orders	394	379	773	7895	8233

WWTP and WTP Key Performance Indicators (KPIs)

	January, 2021	December, 2020	2020	2019	5 Yr Ave
Potable					
MG Treated	30.45	26.95	345.13	444.48	434.89
Backwash Water in MG	6.23	4.8	18.42	22.90	13.50
Ave daily demand in MG	0.98	0.87	0.95	1.21	1.17
Sanitary					
MG Treated	87.64	86.73	596.71	547.14	559.36
Max Daily Flow in MG	4.69	6.66	6.66	7.30	6.02
Average Flow in MG	2.83	2.8	1.63	1.50	1.53

MG is Million Gallons

Notes: There were zero water quality exceedances reported for the month of January

Current & Upcoming Projects

Treatment Facilities Working on bringing Operations in House

Scope: Council voted to resume operations of treatment facilities.

Status: Current proposed transfer on July1, 2021.

Wastewater Treatment Plant Improvement Project

Scope: Upgrades to equipment & processes for DEQ Compliance

Status: Project on schedule. WWTP Final design commenced in August, 2019. WWTP Improvement Project is at the 60% design completion. Staff completing Value Engineering Study with Keller Associates. Proceeding to 90% design.

Water Loss

Scope: Staff will continue to identify water leaks throughout the 54 miles of water distribution system.

Status: PW staff submitted updated Water Loss Charts to Council in November, 2020, projecting current water loss below 11%.

Radar Speed Signs

Scope: Purchase 6 radar speed signs throughout the community.

Status: Staff ordered 6 radar speed signs. Installed two signs, one on 1st Avenue, second on Airport Road. Permits applications have been approved by ODOT. Staff will install in March 2021.

Sankey Park Improvements

Scope: Install new paths, lighting, and playground equipment.

Status: Concrete was formed and poured in March 2021. CTC to remove several trees prior to path and light work resuming.

2021 Overlay Project

Scope: Overlay multiple streets through the community.

Status: Design with Civil West. Design scheduled for completion March 2021.

Water Distribution System Evaluation – West Yost

Scope: West Yost will perform a hydraulic water model of the water distribution system to pinpoint operations deficiencies and develop a plan to mitigate water system deficiencies.

Status: City staff purchased water modeling software, which West Yost to hydraulically model the water distribution system. Project currently in progress awaiting results from staff.

System Development Charges (SDCs) – Murraysmith

Scope: Provide an update to the current water and sewer system development charges (SDCs) and establish new transportation, parks, and stormwater SDCs based on current capital improvement plans. Council Workshop presentation took place on July 28, 2020.

Status: Hearing completed February 9, 2021. Adoption of Ordinance in March 2021.

Backwash Pump Evaluation – West Yost

Scope: Evaluate feasibility of adding a backwash pump and using clearwell for filter backwashes and the corresponding effects on the distribution system and treatment.

Status: In design with West Yost.

Finished Water Pump Evaluation – West Yost

Scope: Evaluate feasibility to add a Variable Frequency Drive (VFD) to the current finish water pumps to maintain a constant level in clearwell to help facilitate Backwash Pump.

Status: In design with West Yost.

WTP Disinfection Evaluation – The Automation Group (TAG) (sub from West Yost))

Scope: Murraysmith will perform a hydraulic water model of the water distribution system to pinpoint operations deficiencies and develop a plan to mitigate water system deficiencies.

Status: Staff procured equipment, Public Works staff to complete installation. TAG commencing with installation and programing, onsite installation scheduled for Dec 1^{st} and 2^{nd} .