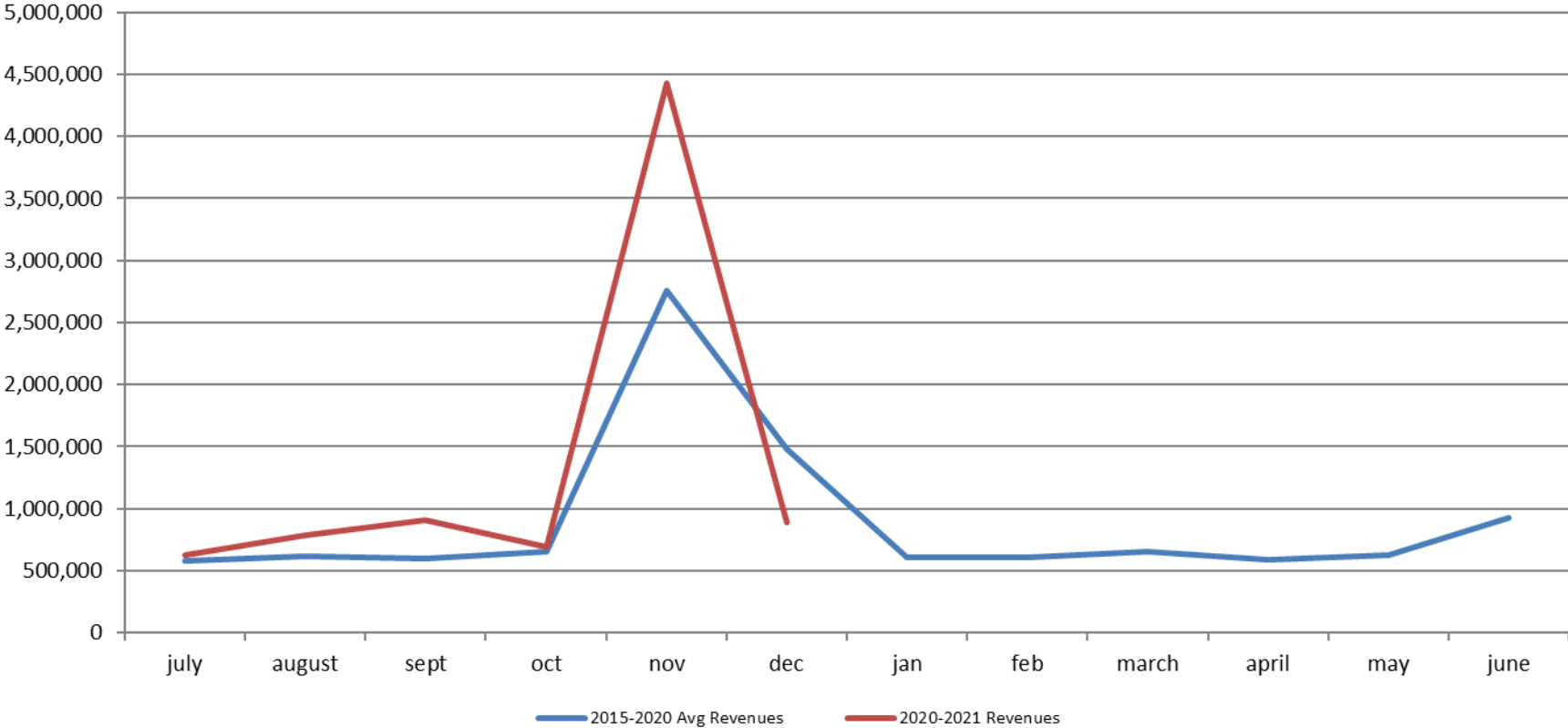
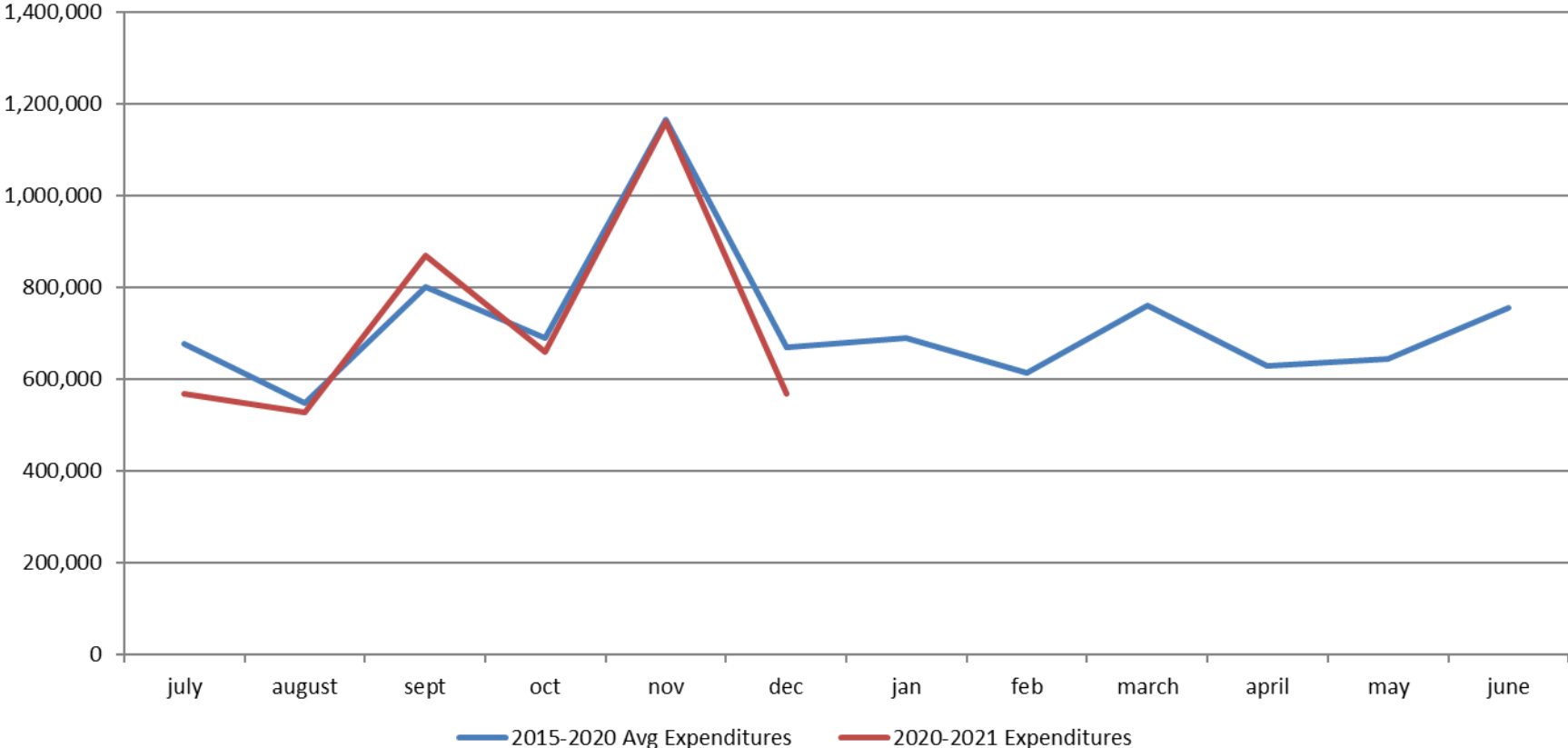


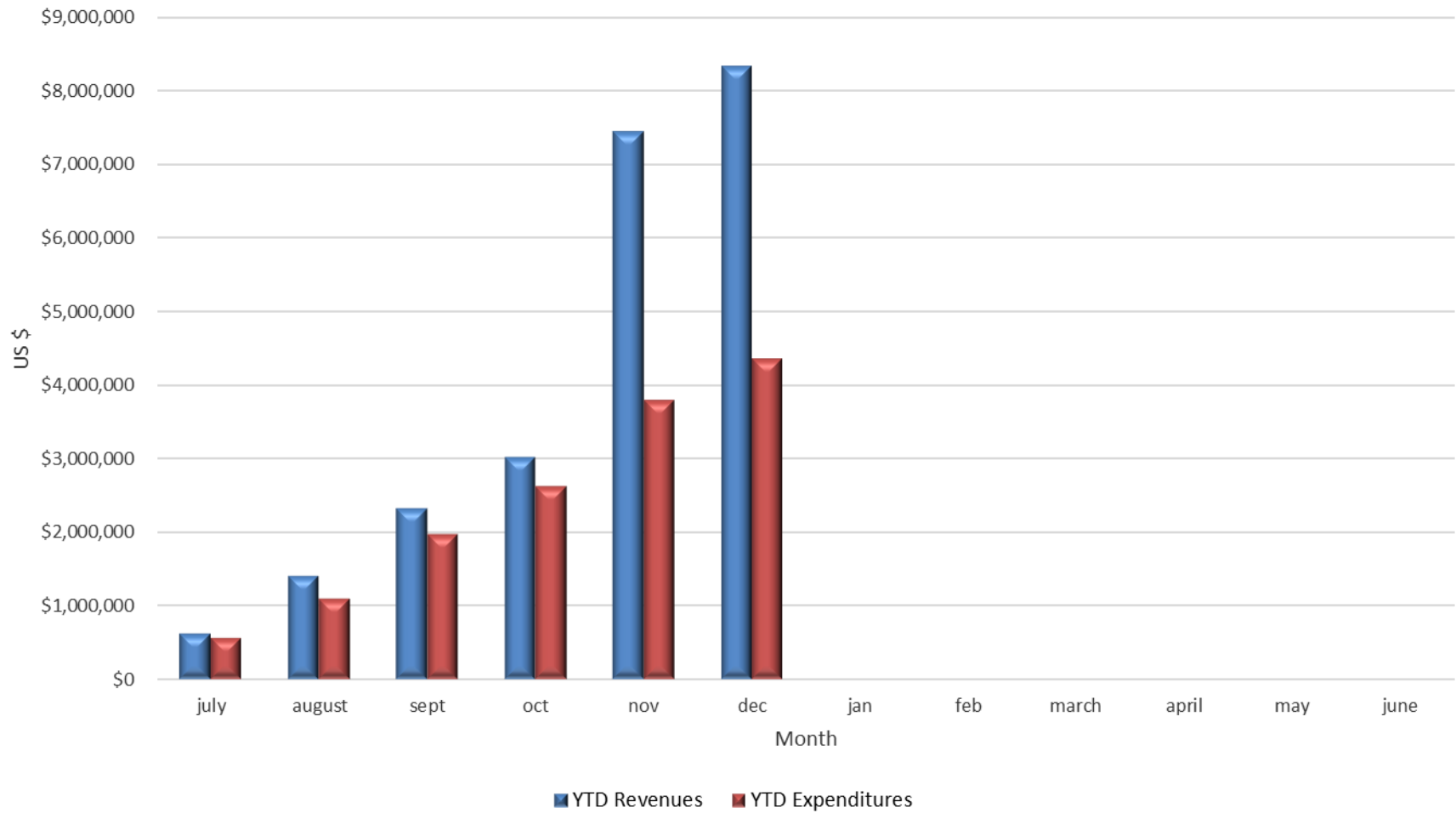
6 Years of Revenues by Month



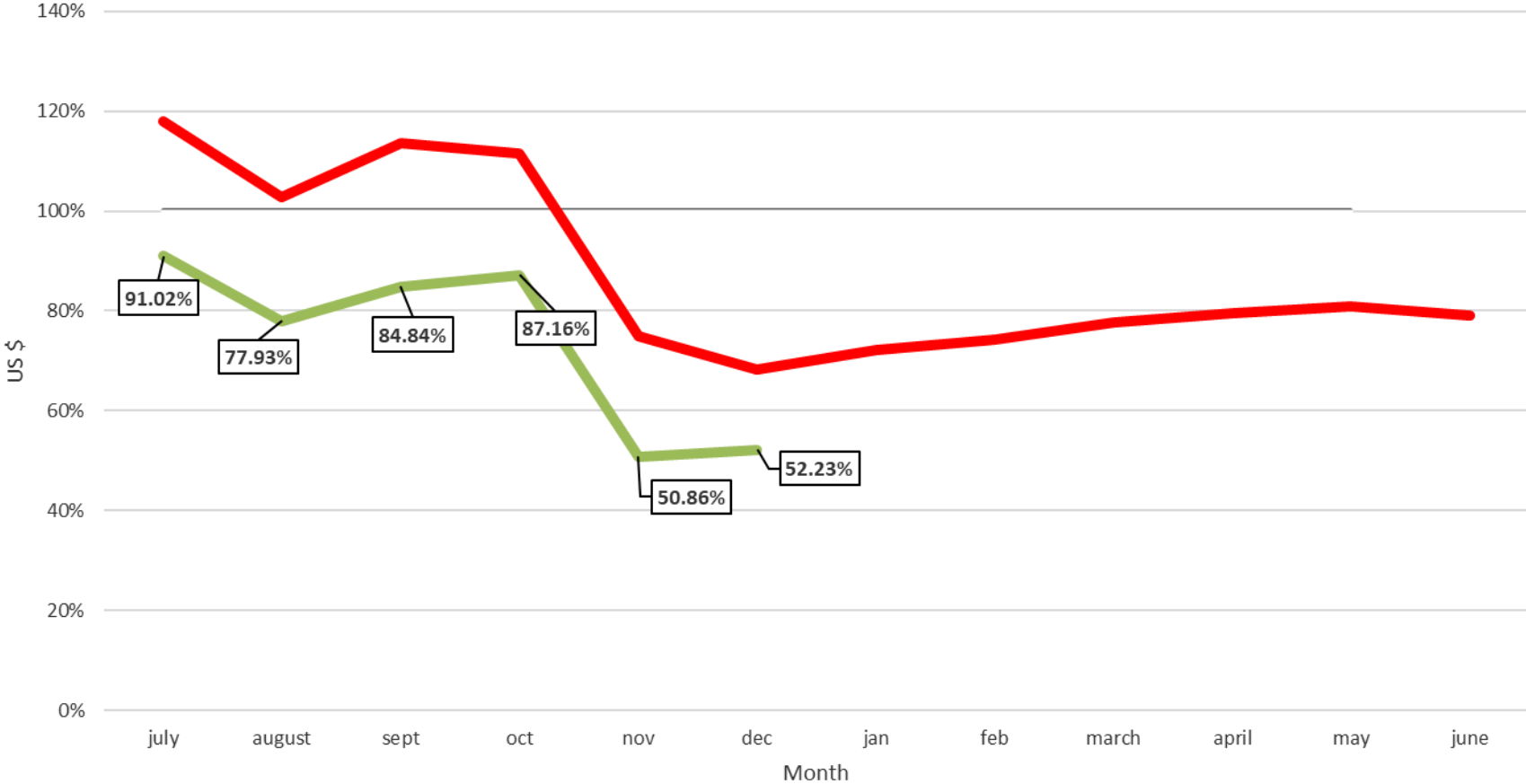
6 YEARS OF EXPENSES BY MONTH



### Current Year Revenue & Expenditure Comparison



Expenditures as % of Revenues YTD



— YTD Expenditures as % of Revenue — Baseline — Average Expense % of Rev