



REQUEST FOR COUNCIL ACTION

Title: 2021 Overlay Project Phase 2 Bid Posting

Preferred Agenda: April 27, 2021

Submitted By: Trish Rice, Engineering Tech 2
Greg Springman, Public Works Director

Reviewed By: Ray Towry, City Manager

Type of Action: Resolution ____ Motion X Roll Call ____ Other ____

Relevant Code/Policy: n/a

Towards Council Goal: Goal 1.1c Develop specific steps for implementation of the adopted infrastructure master plans (streets)

Attachments: 2021 Overlay Project Phase 2 bid documents

Purpose of this RCA:

Staff requests authorization to solicit bids for the 2021 Overlay Project Phase 2.

Background/Context:

On March 23 Council approved the concept of doing this season's street overlays in two phases. Phase 2 is ready to bid. The engineer's estimate is \$362,844. These streets were selected because they don't require utilities and have minimal ancillary work, thus maximizing the paving that can get done. Work will begin after July 1, 2021.

Schedule	Location	Estimate
	Mobilization	\$60,474.00
E	4th Ave North of Holley Rd	\$33,110.00
F	42nd Ave South of Long St	\$56,450.00
G	Locust St and 54th Ave	\$24,147.50
H	Larch St and Locust St off 49th	\$43,197.50
I	Poplar St and Osage St between 52nd between and 53rd Ave, and 52nd Ave	\$54,730.00
J	Vine St off of 18th	\$28,022.50
K	Poplar St west of 9th Ave	\$16,050.00
L	13th Ave and Osage St	\$37,837.50
M	Nandina St between 54th & 56th	\$8,825.00
Total Bid Estimate		\$362,844.00

The Challenge/Problem:

How do we make efficient use of limited funds to complete needed streets projects?

Stakeholders:

- Sweet Home Residents – Residents deserve well-maintained City infrastructure that meets their needs and improves their quality of life.
- Sweet Home City Council – The City Council has a goal to provide viable and sustainable infrastructure that serves development and improves residents' quality of life.
- Sweet Home City Staff – City Staff have an interest in completing projects that empower them to meet the Council's goals and which reduce staff time spent repairing poor quality streets.

Issues and Financial Impacts:

The engineer's estimate for Phase 2 is \$362,844. Staff is budgeting \$600k in FY2021-2022 for overlay projects. Phase 2 will be paid for out of the ODOT fund exchange money (approx. \$625k available).

Elements of a Stable Solution:

A stable solution will provide efficient completion of needed street maintenance and improvements.

Options:

1. Option 1 – Do Nothing. The project will remain in the CIP. The unspent overlay funds will go into the ending fund balance and be available for re-budgeting.
2. Option 2 – Post the solicitation as presented. Staff will post the solicitation. The results will be brought to Council for awarding the contract.
3. Option 3 – Post the solicitation with minor revisions. Staff will make minor changes to the plans or contract as directed by Council, then post the solicitation.
4. Option 4 – Make major revisions to the solicitation. Staff will make major changes to the plans or contract as directed by Council, then bring the bid package back to Council for approval prior to posting the solicitation. This will delay the project by at least few weeks.

Recommendation:

Staff recommends Option 2 – Motion to allow staff to post the 2021 Overlay Project Phase 2 Bid solicitation as presented.