



REQUEST FOR COUNCIL ACTION

Title: Request for Council Action – Resolution No. 5 for 2026 – Adopting FY 2026-2027 City Council Goals

Preferred Agenda: March 24, 2026

Submitted By: Cecily Hope Pretty, Deputy City Manager

Reviewed By: Jason Ogden, City Manager / Police Chief

Type of Action: Motion Resolution Reading Roll Call

Relevant Code/Policy: N/A

Towards Council Goal: Desirable Community, Effective Government, Infrastructure, Essential Services, Economic Strength

Attachments: Resolution No. 5 for 2026

Purpose of this RCA:

The purpose of this RCA is to consider the measurable priorities of the City Council for Fiscal Year 2026-2027 through adoption of City Council goals and to reaffirm the established Vision Statement and Mission Statement.

Background/Context:

The City Council and staff held goal-setting Work Sessions on February 24th and March 10th, resulting in the proposed goals for the fiscal year ending June 30, 2027. City staff will establish work plans in support of the adopted goals and review progress regularly to ensure success. The following goals were identified:

DESIRABLE COMMUNITY:

Continue Weddle Bridge restoration
Sidewalks on Mountain View
Walk and bike trails
Park projects

EFFICIENT GOVERNMENT:

Review Council Rules
Old City Hall plan

INFRASTRUCTURE:

Willow-Yucca LID
Finish wastewater treatment plant

ESSENTIAL SERVICES:

Complete audits and revise cost of Wastewater Treatment Plant
Water Treatment Plant generator installation
Canyon Creek Pump Station

ECONOMIC STRENGTH:

Old City Hall plan
Santiam Feed Store plan
Quarry Park
Fund CEIP

The Challenge/Problem:

Without the establishment of measurable goals, staff may not have clear direction on the priorities of the City Council and cannot develop action plans to support them.

Staff conducted analysis of the proposed goals and offered recommendations during the March 10th Work Session. There was consensus to adopt the following:

DESIRABLE COMMUNITY

Weddle Bridge Restoration
Mountain View Pedestrian Improvements
Quarry Park Improvements
Northside Park Amenities Evaluation

EFFICIENT GOVERNMENT

Review Council Rules
Old City Hall Plan

INFRASTRUCTURE

Willow-Yucca LID
Wastewater Treatment Plant Updates & Construction

ESSENTIAL SERVICES

Water Treatment Plant Generator
Canyon Creek Pump Station

ECONOMIC STRENGTH

Santiam Feed Store Plan
Fund CEIP

Issues and Financial Impacts:

The FY 26-27 goals will be incorporated into the budget as necessary to prioritize their completion within the overall annual departmental workplans.

Elements of a Stable Solution:

A clear Vision Statement, Mission Statement, and attainable Goals will drive staff workload and prioritization, ensuring the most efficient use of resources.

Options:

1. Do nothing: Not adopting goals for the upcoming year will provide no direction to staff on desired work priorities.
2. Move to approve Resolution No. 4 for 2026 as proposed: Staff will dedicate resources to achieving the proposed goals for Fiscal Year 2026-2027.

3. Move to approve Resolution No. 4 for 2026 with amendments: Propose removal, modification, or addition of goals.

Recommendation:

Staff recommends option #2: Move to approve Resolution No. 4 for 2026 as proposed.