



Direct Legislative Appropriation

775 Summer St NE, Suite 200
Salem, OR 97301-1280

Recipient

City of Sweet Home

Name

3225 Main Street, Sweet Home, OR 97386

Street Address

93-6002263

Federal Tax ID Number

Same

Mailing Address

Organization Type:

☒ City

☐ County

☐ Special District under
ORS _____

☐ Port District under
ORS _____

☐ Tribe

Brandon Neish

Contact Name

Finance Director

Title

(541) 367-5128

Phone Number

bneish@sweethomeor.gov

Email Address

Christy S. Wurster

Authorized Signatory

City Manager Pro Tem

Title

Representation (Information may be found at www.leg.state.or.us/findlegsltr)

District 09

Senate District Number

District 17

House District Number

Senator Fred Girod

Senator's Name

Representative Jami Cate

Representative's Name

Project Information

Sweet Home Wastewater Treatment Plant Upgrade

Project Name: (e.g., Stayton Water System Improvements)

Background/Opportunity/Problem

Briefly describe the opportunity or problem facing the applicant:

The existing Wastewater Treatment Plant (WWTP) overflows into Ames Creek when ☐ plant flows are over 7.0 MGD or with a mechanical failure. This degrades the water ☐ quality in this creek and in the South Santiam River downstream. Several unit processes do not meet DEQ's reliability and redundancy requirements. Due to lack of influent screening, trash present in the biosolids has lead to the land application

Summary of Comments on C2021657 Sweet Home FY 21-23 Direct Legislative Appropriation Information Form.pdf

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 Number: 1 Author: juliefisher Subject: Sticky Note Date: 5/24/22, 9:08:30 AM

The existing Wastewater Treatment Plant (WWTP) overflows into Ames Creek when plant flows are over 7.0 MGD or with a mechanical failure. This degrades the water quality in this creek and in the South Santiam River downstream. Several unit processes do not meet DEQ's reliability and redundancy requirements. Due to lack of influent screening, trash present in the biosolids has lead to the land application farmers refusing to apply the City's biosolids. In addition, there have been several NPDES permit violations in recent history related to cBOD, TSS, and E. Coli.

Detailed Project Description

Clearly describe the proposed project work to be accomplished:

Using the direct legislative appropriation, the City will complete the first phase of construction for the WWTP to include prep work at the site (demo existing buildings, prepare for new structures and paths), upgraded influent pump station, a new electrical and blower building and new site electrical, SCADA instrumentation and controls. The City also plans to use a portion of the direct appropriation to complete phase one engineering and get through 60% of phase two.

Project Work Plan

List project activity milestones with estimated start and completion dates. Identify estimated date of first cash draw:

Activity	Estimated Date	
	Start	Completion
Engineering (Phase 1 Final and Phase 2 60%)	4/26/2022	7/19/2022
Phase 1 Construction	9/6/2022	4/1/2024

Estimated First Draw Date: 6/30/2022

Project Budget			
List individual project budget line items with amounts by Legislative Appropriation and Other funding sources (Other funding sources are those funds other than those provided by the Legislative Appropriation).			

Budget Line Item (Adjust budget items to suit the project)	Direct Legislative Appropriation	Other Funds	Total
Engineering/Architecture	\$ 2,290,858.00	\$ 0.00	\$ 2,290,858.00
Construction	\$ 4,709,142.00	\$ 3,650,858.00	\$ 8,360,000.00
Construction Contingency		\$ 1,580,000.00	\$ 1,580,000.00
Legal			\$ 0.00
Other (Specify)			\$ 0.00
Other (Specify)			\$ 0.00
Other (Specify)			\$ 0.00
Other (Specify)			\$ 0.00
Other (Specify)			\$ 0.00
Other (Specify)			\$ 0.00
Totals	\$ 7,000,000.00	\$ 5,230,858.00	\$ 12,230,858.00

Details of Other Funds

Source of Other Funds	Amount	Status: C-Committed, A-Application S-Submitted, AI-Application Invited, PS-Potential Source	Date Funds will be Committed and Available
City	\$ 5,230,858.00	C	6/30/2022
Totals	\$ 5,230,858.00		