

## RESOLUTION NO. 14 FOR 2025

### A RESOLUTION ADOPTING A BUDGET FOR 2025-2026, MAKING APPROPRIATIONS AND LEVYING TAXES.

**WHEREAS**, the Budget Committee of the City of Sweet Home reviewed and recommended for adoption the budget estimates and appropriations for the City of Sweet Home for the fiscal year beginning July 1, 2025, and ending June 30, 2026;

NOW, THEREFORE, THE CITY OF SWEET HOME RESOLVES:

That the City Council of the City of Sweet Home hereby imposes the taxes provided for in the adopted budget at the rate of \$1.4157 per \$1,000 of assessed value for General Fund operations, the rate of \$7.8500 per \$1,000 of assessed value for the Police Local Option Levy, the rate of \$1.1700 per \$1,000 of assessed value for the Library Services Local Option Levy, and Non Ad Valorem customer sewer usage charges not to exceed \$50,000; and that these taxes are hereby imposed and categorized for tax year 2025-2026 upon the assessed value of all taxable property within the district.

|                              | General Government   | Excluded from Limitation |
|------------------------------|----------------------|--------------------------|
| Permanent Tax Rate           | \$1.4157 per \$1,000 |                          |
| Local Option Levies          | \$9.0200 per \$1,000 |                          |
| Customer Sewer Usage Charges |                      | \$50,000                 |

Be it further resolved that the City Council adopts the 2025-2026 budget approved by the Budget Committee in the total sum of \$41,289,940 and hereby provides that appropriations are made for the fiscal year beginning July 1, 2025 as follows:

#### **General Fund**

|                                  |                    |
|----------------------------------|--------------------|
| Administration                   | \$870,000          |
| City Council                     | \$29,000           |
| Community & Economic Development | \$675,000          |
| Finance                          | \$560,000          |
| Municipal Court                  | \$320,000          |
| Parks                            | \$520,000          |
| Community Center                 | \$30,000           |
| General Services                 | \$635,000          |
| Capital Outlay                   | \$500,000          |
| Transfer Out                     | \$65,000           |
| Contingency                      | \$1,500,000        |
| <b>TOTAL</b>                     | <b>\$5,704,000</b> |

**Public Safety Fund**

|                |                    |
|----------------|--------------------|
| Operations     | \$4,595,000        |
| Capital Outlay | \$200,000          |
| Contingency    | \$1,150,000        |
| <b>TOTAL</b>   | <b>\$5,945,000</b> |

**Library Fund**

|                |                    |
|----------------|--------------------|
| Operations     | \$662,000          |
| Capital Outlay | \$850,000          |
| Contingency    | \$350,000          |
| <b>TOTAL</b>   | <b>\$1,862,000</b> |

**Enhancement Fund**

|              |                  |
|--------------|------------------|
| Operations   | \$383,000        |
| Contingency  | \$405,000        |
| <b>TOTAL</b> | <b>\$788,000</b> |

**Willow Yucca Fund**

|              |                 |
|--------------|-----------------|
| Operations   | \$97,000        |
| <b>TOTAL</b> | <b>\$97,000</b> |

**Transportation Fund**

|                |                    |
|----------------|--------------------|
| Operations     | \$763,000          |
| Capital Outlay | \$100,000          |
| Contingency    | \$843,000          |
| <b>TOTAL</b>   | <b>\$1,706,000</b> |

**Water SDC Fund**

|                |                  |
|----------------|------------------|
| Operations     | \$75,000         |
| Capital Outlay | \$125,000        |
| Contingency    | \$500,000        |
| <b>TOTAL</b>   | <b>\$700,000</b> |

**Sewer SDC Fund**

|                |                  |
|----------------|------------------|
| Operations     | \$75,000         |
| Capital Outlay | \$125,000        |
| Contingency    | \$500,000        |
| <b>TOTAL</b>   | <b>\$700,000</b> |

**Storm SDC Fund**

|                |                  |
|----------------|------------------|
| Operations     | \$24,000         |
| Capital Outlay | \$100,000        |
| <b>TOTAL</b>   | <b>\$124,000</b> |

**Transportation SDC Fund**

|                |                  |
|----------------|------------------|
| Operations     | \$75,000         |
| Capital Outlay | \$125,000        |
| Contingency    | \$500,000        |
| <b>TOTAL</b>   | <b>\$700,000</b> |

**Parks SDC Fund**

|                |                  |
|----------------|------------------|
| Operations     | \$61,000         |
| Capital Outlay | \$100,000        |
| <b>TOTAL</b>   | <b>\$161,000</b> |

**Water Fund**

|                |                    |
|----------------|--------------------|
| Operations     | \$1,376,000        |
| Debt Service   | \$730,000          |
| Capital Outlay | \$810,000          |
| Contingency    | \$1,000,000        |
| <b>TOTAL</b>   | <b>\$3,916,000</b> |

**Sewer Fund**

|                |                    |
|----------------|--------------------|
| Operations     | \$1,720,000        |
| Debt Service   | \$555,000          |
| Capital Outlay | \$125,000          |
| Contingency    | \$930,000          |
| <b>TOTAL</b>   | <b>\$3,330,000</b> |

**Storm Fund**

|                |                  |
|----------------|------------------|
| Operations     | \$317,000        |
| Capital Outlay | \$250,000        |
| Contingency    | \$100,000        |
| <b>TOTAL</b>   | <b>\$667,000</b> |

**Economic Development Fund**

|              |                 |
|--------------|-----------------|
| Operations   | \$35,940        |
| <b>TOTAL</b> | <b>\$35,940</b> |

**Unappropriated**

|                    |                     |
|--------------------|---------------------|
| General Fund       | \$2,007,000         |
| Public Safety Fund | \$1,975,000         |
| Library Fund       | \$370,000           |
| Enhancement Fund   | \$635,000           |
| Water SDC Fund     | \$530,000           |
| Sewer SDC Fund     | \$330,000           |
| Transportation SDC | \$870,000           |
| Water Fund         | \$1,994,000         |
| Sewer Fund         | \$5,910,000         |
| Storm Fund         | \$233,000           |
| <b>TOTAL</b>       | <b>\$14,854,000</b> |

PASSED by the Council and approved by the Mayor this 10<sup>th</sup> day of June, 2025.

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Mayor

ATTEST:

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City Manager – Ex Officio City Recorder