

## RESOLUTION NO. 26 FOR 2021

### A RESOLUTION ADOPTING A YEAR-END SUPPLEMENTAL BUDGET FOR 2021

WHEREAS, Oregon Revised Statutes 294.456(3) outlines appropriation requirements for Local Budget Law which requires that appropriations are made by fund and either organizational unit or program, and;

WHEREAS, the Sweet Home City Council adopted the 2020-2021 budget on June 23, 2020 by Resolution No. 15 for 2020 which authorized expenditure authority of \$29,363,383, and;

WHEREAS, the fiscal year ended June 30, 2021, and;

WHEREAS, the Finance Department's incurred unanticipated expenditures for the City's budget and transparency software, and;

WHEREAS, the Executive Department received a COVID-19 reimbursement from the State of Oregon for expenses related to building a remote work environment, and;

WHEREAS, the staffing budgets for the Executive Department and Non-Departmental were lower than necessary to cover necessary staff time, additional benefits and related payroll expenditures, and;

WHEREAS, software for the Communications Specialist was necessary to complete essential functions of the position.

**THEREFORE, BE IT RESOLVED THAT THE CITY OF SWEET HOME** authorizes a transfer of 2021 expenditure authority in the following funds and organizational units to address various budgetary needs:

<b>Fund</b>	<b>Organizational Unit</b>	<b>Existing</b>	<b>Changes</b>	<b>Adjusted</b>
Internal Service	Personnel	104,029	22,535	\$126,564
	Materials & Service	17,138	1,280	\$18,418
	Executive	324,712	19,166	\$343,878
	Finance	557,398	19,635	\$577,033
	Contingency	69,876	(62,616)	\$7,260
	Total	\$1,073,153	- 0 -	\$1,073,153

This resolution shall take effect upon its approval and passage.

PASSED by the Council and approved by the Mayor this 26<sup>th</sup> day of October 2021

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Mayor

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City Manager – Ex Officio City Recorder