

## Residential Rates

| Cubic Feet          | Number of Customers | Current Water Rates | Current Rate Total w/WW+Storm | 300 cf incl. in base<br>Proposal #1 (current structure) |                  |                   |                  |
|---------------------|---------------------|---------------------|-------------------------------|---------------------------------------------------------|------------------|-------------------|------------------|
|                     |                     |                     |                               | Water Rate                                              | Total w/WW+Storm | \$ ▲ from current | % ▲ from current |
| 100                 | 449                 | \$ 19.99            | \$ 61.86                      | \$ 21.70                                                | \$ 63.57         | 1.71              | 2.76%            |
| 200                 | 357                 | 19.99               | 61.86                         | 21.70                                                   | 63.57            | 1.71              | 2.76%            |
| 300                 | 441                 | 19.99               | 61.86                         | 21.70                                                   | 63.57            | 1.71              | 2.76%            |
| 400                 | 416                 | 29.24               | 80.89                         | 31.98                                                   | 83.63            | 2.74              | 3.39%            |
| 500                 | 371                 | 38.49               | 99.92                         | 42.26                                                   | 103.69           | 3.77              | 3.77%            |
| 600                 | 256                 | 47.74               | 118.95                        | 52.54                                                   | 123.75           | 4.80              | 4.04%            |
| 700                 | 193                 | 56.99               | 137.98                        | 62.82                                                   | 143.81           | 5.83              | 4.23%            |
| 800                 | 130                 | 66.24               | 157.01                        | 73.10                                                   | 163.87           | 6.86              | 4.37%            |
| 900                 | 71                  | 75.49               | 176.04                        | 83.38                                                   | 183.93           | 7.89              | 4.48%            |
| 1000                | 58                  | 84.74               | 195.07                        | 93.66                                                   | 203.99           | 8.92              | 4.57%            |
| 1100                | 33                  | 93.99               | 214.10                        | 103.94                                                  | 224.05           | 9.95              | 4.65%            |
| 1200                | 20                  | 103.24              | 233.13                        | 114.22                                                  | 244.11           | 10.98             | 4.71%            |
| 1300                | 8                   | 112.49              | 252.16                        | 124.50                                                  | 264.17           | 12.01             | 4.76%            |
| 1400                | 14                  | 121.74              | 271.19                        | 134.78                                                  | 284.23           | 13.04             | 4.81%            |
| 1500                | 8                   | 130.99              | 290.22                        | 145.06                                                  | 304.29           | 14.07             | 4.85%            |
| 1600                | 5                   | 140.24              | 309.25                        | 155.34                                                  | 324.35           | 15.10             | 4.88%            |
| 1700                | 4                   | 149.49              | 328.28                        | 165.62                                                  | 344.41           | 16.13             | 4.91%            |
| 1800                | 5                   | 158.74              | 347.31                        | 175.90                                                  | 364.47           | 17.16             | 4.94%            |
| 1900                | 3                   | 167.99              | 366.34                        | 186.18                                                  | 384.53           | 18.19             | 4.97%            |
| 2000                | 4                   | 177.24              | 385.37                        | 196.46                                                  | 404.59           | 19.22             | 4.99%            |
| 2300                | 3                   | 204.99              | 442.46                        | 227.30                                                  | 464.77           | 22.31             | 5.04%            |
| 2500                | 1                   | 223.49              | 480.52                        | 247.86                                                  | 504.89           | 24.37             | 5.07%            |
| 2600                | 1                   | 232.74              | 499.55                        | 258.14                                                  | 524.95           | 25.40             | 5.08%            |
| <b>Average Rate</b> |                     | <b>\$ 37.17</b>     | <b>\$ 97.17</b>               | <b>\$ 40.79</b>                                         | <b>\$ 100.79</b> |                   |                  |
| Base Rate           |                     | \$ 19.99            |                               | \$ 21.70                                                |                  |                   |                  |
| Commodity           |                     | \$ 9.25             |                               | \$ 10.28                                                |                  |                   |                  |

1,426 accounts = Median users (2019)

= Annual average consumption (2019)

## Commercial Rates

| Cubic Feet            | Number of Customers | Current Water Rates | Current Rate Total w/WW+Storm | 300 cf incl. in base<br>Proposal #1 (current structure) |                  |                   |                  |
|-----------------------|---------------------|---------------------|-------------------------------|---------------------------------------------------------|------------------|-------------------|------------------|
|                       |                     |                     |                               | Water Rate                                              | Total w/WW+Storm | \$ ▲ from current | % ▲ from current |
| 100                   | 106                 | \$ 29.21            | \$ 80.86                      | \$ 31.92                                                | \$ 83.57         | 2.71              | 3.35%            |
| 200                   | 17                  | 38.43               | 99.86                         | 42.14                                                   | 103.57           | 3.71              | 3.72%            |
| 300                   | 12                  | 47.65               | 118.86                        | 52.36                                                   | 123.57           | 4.71              | 3.96%            |
| 400                   | 13                  | 56.87               | 137.86                        | 62.58                                                   | 143.57           | 5.71              | 4.14%            |
| 500                   | 9                   | 66.09               | 156.86                        | 72.80                                                   | 163.57           | 6.71              | 4.28%            |
| 600                   | 9                   | 75.31               | 175.86                        | 83.02                                                   | 183.57           | 7.71              | 4.38%            |
| 700                   | 7                   | 84.53               | 194.86                        | 93.24                                                   | 203.57           | 8.71              | 4.47%            |
| 800                   | 5                   | 93.75               | 213.86                        | 103.46                                                  | 223.57           | 9.71              | 4.54%            |
| 900                   | 3                   | 102.97              | 232.86                        | 113.68                                                  | 243.57           | 10.71             | 4.60%            |
| 1000                  | 7                   | 112.19              | 251.86                        | 123.90                                                  | 263.57           | 11.71             | 4.65%            |
| 1100                  | 1                   | 121.41              | 270.86                        | 134.12                                                  | 283.57           | 12.71             | 4.69%            |
| 1200                  | 3                   | 130.63              | 289.86                        | 144.34                                                  | 303.57           | 13.71             | 4.73%            |
| 1300                  | 5                   | 139.85              | 308.86                        | 154.56                                                  | 323.57           | 14.71             | 4.76%            |
| 1400                  | 0                   | 149.07              | 327.86                        | 164.78                                                  | 343.57           | 15.71             | 4.79%            |
| 1500                  | 3                   | 158.29              | 346.86                        | 175.00                                                  | 363.57           | 16.71             | 4.82%            |
| 1600                  | 1                   | 167.51              | 365.86                        | 185.22                                                  | 383.57           | 17.71             | 4.84%            |
| 1700                  | 1                   | 176.73              | 384.86                        | 195.44                                                  | 403.57           | 18.71             | 4.86%            |
| 1800                  | 1                   | 185.95              | 403.86                        | 205.66                                                  | 423.57           | 19.71             | 4.88%            |
| 1900                  | 1                   | 195.17              | 422.86                        | 215.88                                                  | 443.57           | 20.71             | 4.90%            |
| 2300                  | 24                  | 232.05              | 469.52                        | 256.76                                                  | 494.23           | 24.71             | 5.26%            |
| <b>Total Accounts</b> | 228                 |                     |                               |                                                         |                  |                   |                  |
| <b>Average Rate</b>   |                     | <b>\$ 72.24</b>     | <b>\$ 166.44</b>              | <b>\$ 79.61</b>                                         | <b>\$ 173.81</b> |                   |                  |
| Base Rate             |                     | \$ 19.99            |                               | \$ 21.70                                                |                  |                   |                  |
| Commodity             |                     | \$ 9.22             |                               | \$ 10.22                                                |                  |                   |                  |

114 accounts = Median users (2019)

= Annual average consumption (2019)