

1400 Queen Ave SE • Suite 201 • Albany, OR 97322 (541) 967-8720 • FAX (541) 967-6123

February 7, 2020

City Manager Ray Towry City of Sweet Home 1140 12th Avenue Sweet Home, OR 97386

RE: Revised Fiscal Year 2020-2021 OCWCOG Member Dues

Mr. Towry,

Enclosed is your membership dues invoice for the Fiscal Year (FY) 2020-2021, as approved by the Oregon Cascades West Council of Governments' (OCWCOG) Board of Directors (Board) in January 2020. Member dues are adjusted annually based upon the current population estimate for each jurisdiction and the Seattle Consumer Price Index.

Your member dues are used to match Federal and State dollars to fund your community programs, projects, and services. For example, your dues match, as required by State law, our Medicaid transfer dollars and allow us to determine eligibility and provide support to Medicaid clients. Your dues are also used to match, as required by Federal law, funding for your Economic Development District, which accesses Federal money for economic development and the development of a five-year *Comprehensive Economic Development Strategy* for our Region. Therefore, while member dues are a very small portion of the OCWCOG budget, about 1%, they are very important for the programs and projects that we administer in your community.

Dues are assessed for three areas: General Dues; Community Development (CD); and Transportation (Trans). General Dues are applied toward match for the Senior and Disability Services program; Community Development dues for the services that are provided by OCWCOG's Community and Economic Development program; and Transportation dues provide OCWCOG's Community and Economic Development staff capacity to work on transportation programs. Special Dues are restricted to the OCWCOG Board, at their discretion, to support programs or projects of regional significance.

A breakdown of your Member Dues are as follows:

Member	FY 19-20 Dues	Pop. Estimate	FY 20-21 Dues					01
			General Dues	CD Dues	Trans Dues	Special Projects	Total FY 20-21 Dues	Change from FY 19-20
Sweet Home	\$10,804.37	9,340	\$7,322.56	\$2,456.42	\$954.15	\$536.66	\$11,269.78	\$465.41

If you need any further information about this dues notice, and/or would like a copy of this year's *Work Program and Budget*, please call me at 541-924-8465. If appropriate, I would be pleased to attend a meeting of your Council to provide more details about OCWCOG services.

Sincerely,

Dann Cutter, Mayor of Waldport Interim Executive Director

Biff Traber, Mayor of Corvallis Interim Executive Director

CC:

Councilor Diane Gerson, OCWCOG Board Member

Enc.



Oregon Cascades West Council of Governments

1400 Queen Ave. SE Suite 201

Albany, OR 97322 Phone: (541) 967-8720 Fax: (541) 967-6123

Federal Tax ID: 93-0584306 CFDA No.

INVOICE

Date: 2/7/2020

Invoice No. FY20-21DUES

Vendor No:

Attention: Mr. Ray Towry

City Manager

City of Sweet Home 1140 12th Avenue

Sweet Home, OR 97386

DESCRIPTION: Annual Membership Dues for Fiscal Year 2020-21 (July 1, 2020 through June 30, 2021) Deliverables Total \$11,269.78

Other Comments

- 1. Total payment due July 1, 2019
- 2. Make check payable to:

Oregon Cascades West Council of Governments

Attn: Finance Department 1400 Queen Ave. SE Suite 201

Albany, OR 97322