

COMPONENT		PROJECTED COST
<i>Construction Costs</i>		
Distribution Improvements		\$11,252,000
Well Treatment System		\$3,350,000
Well Rehab		\$800,000
SCADA Improvements		\$600,000
Waste Handling System		\$1,025,000
Support System		\$25,000
Yard Piping and Valves		\$853,000
Site Work, Paving, SWPPP		\$179,000
Electrical and SCADA		\$2,733,000
Contingency and Owner Allowance		\$100,000
Mobilization, Bonds & Insurance, OHP, Internal contingency		\$2,092,000
Subtotal Construction		\$23,009,000
AIS / BABA	10%	\$2,301,000
LOF	2%	\$426,000
		\$0
Subtotal Construction		\$25,736,000
Escalation	10%	\$2,574,000
Total Construction		\$28,310,000.00
<i>Non-construction Costs</i>		
Engineering Basic Services - PAD	12.00%	\$3,397,000
Water Conservation Plan		\$10,000
Application		\$30,000
Environmental (EID)		\$50,000
Project Management		\$20,000
Surveying		\$25,000
Regulatory Compliance, Permitting and Pilot Testing		\$200,000
Geotechnical Services		\$20,000
Asset Management Plan		\$100,000
Land Acquisition		\$0
Corrosion Control Study - 2 step		\$15,000
<i>Subtotal, PAD Services</i>		\$3,867,000
Engineering Basic Services - Bidding / Construction		\$340,000
Construction Inspection		\$653,000
Testing		\$60,000
O&M Manual and Startup Training		\$150,000
Legal & Fiscal - Construction and Engineerin	2.00%	\$566,000
Contingency - Construction and Engineering	20.00%	\$5,662,000
<i>Subtotal, Construction Services</i>		\$7,091,000
Subtotal Non-Construction		\$10,958,000
TOTAL PROJECT COST		\$39,268,000