

## Lindsay Koskiniemi

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**From:** Karla Wilson  
**Sent:** Monday, March 25, 2024 1:02 PM  
**To:** Lindsay Koskiniemi  
**Cc:** Kaydi Smith; Chris Thompson  
**Subject:** RE: Please Verify My Numbers

Lindsay,

This is what I come up with:

MyGov	\$16,128 (1,344 per month)
Sage 50	2,848
ADP (Payroll+TimeKeeping)	6,847
Tyler (PD Public Safety Suite; eCitations)	2,887
Tyler (Criminal Justice System-Court)	3,016
UDS	3,630
Gnxcor (Maintenance Care-work orders)	<u>1,080 (\$90/mo)</u>
Total	\$ 36,436

A couple of selling points that justify paying more:

- We have limited budget capabilities currently with Sage - the ERP would expand our ability to automate the budget process.
- The utility billing would also automate many processes that are currently done manually.

Regards,

*Karla Wilson*

Director of Finance and Personnel Services  
City of Sweeny  
PO Box 248  
Sweeny, TX 77480  
979-548-3321



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**From:** Lindsay Koskiniemi <citymanager@sweenytx.gov>  
**Sent:** Friday, March 22, 2024 4:34 PM  
**To:** Karla Wilson <kwwilson@sweenytx.gov>; Kaydi Smith <kdsmith@sweenytx.gov>; Chris Thompson <cthompson@sweenytx.gov>  
**Subject:** Please Verify My Numbers

Hi Y'all,

For the ERP vendor recommendation going to Council on 4/2/2024, can everyone please take a look at these figures and let me know if I have missed anything? As it stands, with the modules we have requested in the new ERP, the lesser of the two bids will cost more than our fragmented programs combined. The annual estimate we received from our lower bidder, Fund View, is \$42.5K. I just want to make sure I have not left anything out, otherwise, I am afraid the request will be denied, or the instructions could be to wait. Since this is going to Council at the next meeting, and we are posting the agenda packet on Thursday no later than 11:30 a.m., I appreciate your review and comment no later than Wednesday midday.

Thanks,  
LK

EXISTING PROGRAMS AND COSTS FOR THE YEAR ENDED SEPTEMBER 30, 2023 FY 2022 - 2023		
<u>PROGRAM</u>	<u>PURPOSE</u>	<u>ANNUAL COST</u>
MYGOV	PERMITTING, INSPECTIONS, CODE ENFORCEMENT	17,680.00
SAGE 50	FINANCIAL ACCOUNTING SYSTEM	2,653.00
ADP TYLER	PAYROLL	4,400.00
(POLICE)	CRIMINAL JUSTICE SYSTEM	2,949.15
TYLER (COURT)	CRIMINAL JUSTICE SYSTEM - COURT FINES	4,085.23
UDS	UTILITY DATA SYSTEM - UTILITY BILLING	4,554.20
		<b>\$ 36,321.58</b>

Lindsay Koskiniemi, CGFO, CPM, MPA, MSA  
City Manager

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