Texas General Land Office
Community Development and Revitalization
CDBG-DR/MIT Budget Request

Subrecipient Name	Sweeny	Contract Number	22-082-007-D205	Date of Request	11/24/2025	Request Number	2

Enter the Current TIGR Budget Below (by associated TIGR project name or site name)

Activity Type	Project Name or Site Name	CDBG-Construction	Other Funds-Construction	CDBG-Engineering	Other Funds-Engineering	CDBG-Acquisition	Other Funds-Acquisition	CDBG-Environmental	Other Funds-Environmental	CDBG-Administration	Other Funds-Administration	CDBG Total	Other Funds Total	Overall Total
Sewer Facility	City of Sweeny Citywide Wastewater Treatment Plant	$ 4,075,584.00	$ 39,466.00	$ 474,022.00	$ -	$ -	$ -	$ 5,430.00	$ -	$ 307,154.00	$ -	$ 4,862,190.00	$ 39,466.00	$ 4,901,656.00
Street Improvements	Sweeny Street Repair	$ 235,938.00	$ 15,062.00	$ 180,886.00	$ -	$ -	$ -	$ 2,070.00	$ -	$ 117,209.00	$ -	$ 536,103.00	$ 15,062.00	$ 551,165.00
												$ -	$ -	$ -
												$ -	$ -	$ -
												$ -	$ -	$ -
												$ -	$ -	$ -
												$ -	$ -	$ -
												$ -	$ -	$ -
												$ -	$ -	$ -
												$ -	$ -	$ -
												$ -	$ -	$ -
												$ -	$ -	$ -
												$ -	$ -	$ -
												$ -	$ -	$ -
												$ -	$ -	$ -
	Overall Total	$ 4,311,522.00	$ 54,528.00	$ 654,908.00	$ -	$ -	$ -	$ 7,500.00	$ -	$ 424,363.00	$ -	$ 5,398,293.00	$ 54,528.00	$ 5,452,821.00

Indicate the Necessary Changes Below

Activity Type	Project Name or Site Name	CDBG-Construction	Other Funds-Construction	CDBG-Engineering	Other Funds-Engineering	CDBG-Acquisition	Other Funds-Acquisition	CDBG-Environmental	Other Funds-Environmental	CDBG-Administration	Other Funds-Administration	CDBG Total	Other Funds Total	Overall Total
Sewer Facility	City of Sweeny Citywide Wastewater Treatment Plant	$ (124,367.22)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (124,367.22)	$ -	$ (124,367.22)
Street Improvements	Sweeny Street Repair	$ 124,367.22	$ 54,135.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 124,367.22	$ 54,135.78	$ 178,503.00
												$ -	$ -	$ -
												$ -	$ -	$ -
												$ -	$ -	$ -
												$ -	$ -	$ -
												$ -	$ -	$ -
												$ -	$ -	$ -
												$ -	$ -	$ -
												$ -	$ -	$ -
												$ -	$ -	$ -
												$ -	$ -	$ -
												$ -	$ -	$ -
												$ -	$ -	$ -
	Overall Total	$ -	$ 54,135.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 54,135.78	$ 54,135.78

End Budget Change Result

Activity Type	Project Name or Site Name	CDBG-Construction	Other Funds-Construction	CDBG-Engineering	Other Funds-Engineering	CDBG-Acquisition	Other Funds-Acquisition	CDBG-Environmental	Other Funds-Environmental	CDBG-Administration	Other Funds-Administration	CDBG Total	Other Funds Total	Overall Total
Sewer Facility	City of Sweeny Citywide Wastewater Treatment Plant	$ 3,951,216.78	$ 39,466.00	$ 474,022.00	$ -	$ -	$ -	$ 5,430.00	$ -	$ 307,154.00	$ -	$ 4,737,822.78	$ 39,466.00	$ 4,777,288.78
Street Improvements	Sweeny Street Repair	$ 360,305.22	$ 69,197.78	$ 180,886.00	$ -	$ -	$ -	$ 2,070.00	$ -	$ 117,209.00	$ -	$ 660,470.22	$ 69,197.78	$ 729,668.00
		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Overall Total	$ 4,311,522.00	$ 108,663.78	$ 654,908.00	$ -	$ -	$ -	$ 7,500.00	$ -	$ 424,363.00	$ -	$ 5,398,293.00	$ 108,663.78	$ 5,506,956.78