



# AGENDA MEMO

## Business of the City Council City of Sweeny, Texas

|                                           |                                                                                                                                               |                     |                    |
|-------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------------|
| <b>Meeting Date</b>                       | 9/17/2024                                                                                                                                     | <b>Agenda Items</b> |                    |
| <b>Approved by City Manager</b>           |                                                                                                                                               | <b>Presenter(s)</b> | Karla Wilson       |
| <b>Reviewed by City Attorney</b>          |                                                                                                                                               | <b>Department</b>   | Finance Department |
| <b>Subject</b>                            | Discussion and possible action on scheduling a Special Session for the End of FY 23/24 Budget to Actual Review.                               |                     |                    |
| <b>Council Strategic Goals</b>            | This meets the strategic goal of Government Sustainability by protecting the City's financial integrity and ensuring government transparency. |                     |                    |
| <b>Attachments / Supporting documents</b> | N/A                                                                                                                                           |                     |                    |
| <b>Financial Information</b>              | Expenditure Required:                                                                                                                         |                     |                    |
|                                           | Amount Budgeted:                                                                                                                              |                     |                    |
|                                           | Account Number:                                                                                                                               |                     |                    |
|                                           | Additional Appropriation Required:                                                                                                            |                     |                    |
|                                           | Additional Account Number:                                                                                                                    |                     |                    |

### Executive Summary

Staff is requesting to schedule a Special Session to discuss and review the FY 23/24 Budget to Actuals. Staff will be requesting end of year budget adjustments that will need to be completed prior to September 30, 2024; end of FY.

Staff is requesting to schedule the Special Session the week of 09/23 thru 09/26 at 4 PM. The later of the dates would give additional time for preparations of requested adjustments.

### Recommended Action

To schedule the End of Year 23/24 Budget to Actual Review.