

	<u>Footage</u>	<u>Unit cost</u>	<u>Total</u>
6 th and Magnolia replace 2= 18" x 30ft		60 \$ 24.50	\$ 1,470.00
5 th and Magnolia replace 2 = 18" x 30 ft		60 \$ 24.50	\$ 1,470.00
4 th and Cedar replace 2 = 18" x 30 ft		60 \$ 24.50	\$ 1,470.00
5 th and Cedar replace 2 = 18" X 30 ft		60 \$ 24.50	\$ 1,470.00
6 th and Cedar replace 1 = 18" X 30' ft		30 \$ 24.50	\$ 735.00
6 th and MLK replace 1 = 18" X 30' ft		30 \$ 24.50	\$ 735.00
5 th and MLK replace 2 = 18" X 30 ft		60 \$ 24.50	\$ 1,470.00
4 th and MLK replace 2 = 18" X 30 ft		60 \$ 24.50	\$ 1,470.00
3 rd and MLK replace 2 =18" X 40 ft.		60 \$ 24.50	\$ 1,470.00
3 rd and Sycamore replace 1 = 18" X 30'		30 \$ 24.50	\$ 735.00
4 th and Sycamore replace 2 =18" X 30 ft		60 \$ 24.50	\$ 1,470.00
5 th and Sycamore replace 2 = 18" X 30 ft		60 \$ 24.50	\$ 1,470.00
6 th and Sycamore replace 1 + 15" X 30ft		30 \$ 24.50	\$ 735.00
Estimated cost of culvert Pipe is \$16,170		660 \$	\$ 16,170.00
Estimated cost for Stabilized sand			\$ 9,800.00
			\$ 25,970.00

Street Improvements

Unit	Unit Measure	Item/Description	Unit Cost	Total	Amount of CDBG Funds Requested	Leverage Amount (other Funds)
1,485.00	Linear Feet	Asphalt Sixth Street From N Pecan Street to Magnolia Street & Magnolia Street from W 6th St. to W 5th St./ Brazoria County Labor/Equipment Per Interlocal Agreement for Street Improvements	\$ 243.00	\$ 360,855.00	\$ 60,855.00	\$ 300,000.00
680.00	Per Foot	Culverts; located at 13 intersections	\$ 24.50	\$ 16,660.00	\$ 16,660.00	
134.00	Yard	Stabilized Sand	\$ 115.50	\$ 15,477.00	\$ 15,477.00	
1.00	Per Full Project	Labor and Installation of Culverts	\$ 81,508.00	\$ 81,508.00	\$ 31,508.00	\$ 50,000.00
			Subtotal	\$ 474,500.00	\$ 124,500.00	\$ 350,000.00
			Grand total	\$ 474,500.00	\$ 124,500.00	\$ 350,000.00

Brazoria County	Labor: COS materials
Breakdown from	Interlocal Estimate/BC
N PECAN ST to	Magnolia Street Breakdowns
	PLUS Magnolia from W 6th to W 5th
1485 linear feet from N Pecan to Magnolia	
1485 ft equal to	.28 mile
yards x rate	693 quantity x price equals \$2051.28 in ABS 65
	4851 quantity x price equals \$14,358.96 in ABS65
Ashpalt Calcs	495 yards equal 147.4 feet (width)depth equals cubic yards
	1478.4 x 19 x 2 inches
	339 tons x price equals \$27,798.00 in Ashpalt
	\$ 2,051.28
	\$ 14,358.96
	\$ 27,798.00
	\$ 44,208.24 6th Street ONLY
	\$ 11,393.00 Magnolia Street
	\$ 55,601.24 Total Materials
	Contingency as above is estimated; contingency @ 9.5% of materials
	\$ 5,283.76 cost
	\$ 60,885.00 Total breakdown of materials

Brazoria County Estimates Street Paving ; Material Costs--- Conversions for 6th Street from PECAN to Magnolia. Full County Estimate was from MAIN to Magnolia.

Item Description	Linear Miles	In Feet	CDBG	Linear Miles	COS	Conversion	Width	Conversion	Thk_In	Rate	Rate Unit	Qty	Unit	Price	Item Cost
			Linear Miles	CDBG	Yards	Feet	Yards								
ABS-65	0.28	1820	1485	492.8	598.4	21	7	0.2	Gal/Sq/Yd	693	Gal	\$ 2.96	\$ 2,051.28		
ABS-65	0.28	1820	1485	492.8	598.4	21	7	1.4	Gal/Sq/Yd	4851	Gal	\$ 2.96	\$ 14,358.96		
Asphalt HMAC Type D	0.28	1820	1485	492.8	598.4	19		2		339	Ton	\$ 82.00	\$ 27,798.00		
														\$ 44,208.24	

STREET	MATERIALS/ TO BE FUNDED	
	City Cost	BY
Sixth Street Main to Pecan	\$ 10,403.76	City
Sixth Street, Pecan to Magnolia	\$ 44,208.24	CDBG
Magnolia	\$ 11,393.00	CDBG
Fifth Street, Magnolia to Elm	\$ 71,206.00	City
Oak Street, Second to Ave A	\$ 19,938.00	City
Ross Street, Second to Alice	\$ 27,662.00	Hospital
Alice Street, Ross to McKinney	\$ 19,364.00	Hospital
Hackberry, Sixth to Foy	\$ 47,295.00	City
Elm, Sixth to Frisky	\$ 70,154.00	City
	\$ 321,624.00	

TOTAL All Roads Material	CDBG DUE	HOSPITAL DUE	CITY DUE
	\$ 321,624.00	\$ 55,601.24	\$ 47,026.00
		\$200,000.00	50-21-6610
	Water & Gas		
	Capital Outlay if		
	unfunded by		
	CDBG		
		50-21-6411 50-	
		\$18,996.76	21-6412
		\$55,601.24	
		(CDBG) If Water & Gas	
		needed Capital Outlay	

City to pay all upfront; reimbursement from Hospital and CDBG if funded/approved. Agreement with Hospital already signed.