



AGENDA MEMO

Business of the City Council

City of Sweeny, Texas

Meeting Date	12/16/2025	Agenda Items	
Approved by City Manager	Yes	Presenter(s)	City Manager
Reviewed by City Attorney		Department	Administration
Subject	Discussion and possible action to Resolution 25-114 committing local funds to CDBG MIT GLO 22-082-007-D205 Sewer and Street Improvement Project.		
Attachments	Resolution 25-114		
Financial Information	Expenditure Required:	\$108,663.78	
	Amount Budgeted:	\$54,528.00; Additional \$54,135.78	
	Account Number:	General & Enterprise Funds/ 20/11	
	Additional Appropriation Required:		
	Additional Account Number:		

Executive Summary

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF SWEENY COMMITTING ADDITIONAL LOCAL FUNDS TO COVER UNEXPECTED CONSTRUCTION COSTS PERTAINING TO THE COMMUNITY DEVELOPMENT BLOCK GRANT - MITIGATION PROGRAM (CDBG-MIT) GENERAL LAND OFFICE (GLO) STATE CONTRACT NUMBER 22-082-007-D205 ("GRANT").

Previously Council approved Resolution 25-110 for the increased expenditure. After further changes and updates, the amounts were reallocated and have resulted in a decrease in the City's final expenditure of \$39,146.28.

Circumstances discovered on site and unknown at the time of project design and bidding and outside of the control of both the City and the Contractor have required additional construction cost over and above the original construction budget of Four Million Three Hundred Sixty-Six Thousand Fifty Dollars and No Cents (\$4,366,050.00) provided by the Grant by the amount of Fifty-Four Thousand One Hundred Thirty-Five Dollars and Seventy-Eight Cents (\$54,135.78).

The City of Sweeny acknowledges and agrees that the additional construction costs are reasonable and necessary for the completion of the Sewer and Street Improvements and that the costs are therefore justified.

That the City commits an additional \$54,135.78 from its own general and/or enterprise funds towards the construction cost of the Sewer and Street Improvements, bringing the City's total contribution toward the construction of this project up to \$108,663.78.

These funds are to be paid from the General and Enterprise funds.

Recommended Action

To approve Resolution 25-114 committing the additional expenditures by local funds from the general and enterprise funds to cover unexpected construction costs pertaining to the CDBG MIT GLO State Contract No. 22-082-007-D205, which will require a future budget amendment for expenditures.