



AGENDA MEMO

Business of the City Council City of Sweeny, Texas

Meeting Date		Agenda Items	
Approved by City Manager		Presenter(s)	
Reviewed by City Attorney		Department	Public Works; City Manager; Finance
Subject	Budget amendment for building maintenance		
Council Strategic Goals	Government Sustainability: Protect City's Financial Integrity and Ensure Government Transparency		
Attachments / Supporting documents	Diver Overhead Door Price Quote Requisition TB-10092024		
Financial Information	Expenditure Required:		N/A
	Amount Budgeted:		N/A
	Account Number:		
	Additional Appropriation Required:		
	Additional Account Number:		

Executive Summary

The overhead doors to the Public Works shop need to be repaired to bring into working order for security and protection of contents. The building that is to house the animal shelter is being cleaned out to prepare for demolition and secure storage for contents is needed.

The adopted FY24-25 budget allows for building maintenance of \$500.

A budget amendment is requested to increase the building maintenance budget to \$1,500. The adopted budget has net revenue of \$20,446 which will be reduced to \$19,446 with this amendment.

Recommended Action

Adopt a budget amendment to Line Item Public Works Building Maintenance amending the budgeted amount from \$500 to \$1,500 and reducing net revenue to \$19,446.