

	Southern Gulf Solutions	Tindol Construction	RollCon	
Civil Cost	\$477,336.95	\$941,890.00	\$941,890.00	This is assumed - no civ
Road Cost	\$422,957.64	\$483,110.00	\$592,026.54	
TOTAL	\$900,294.59	\$1,425,000.00	\$1,533,916.54	
Material Testing	\$30,000.00	\$30,000.00	\$30,000.00	
SWPPP	\$8,000.00	\$8,000.00	\$8,000.00	
Construction Management	\$60,000.00	\$60,000.00	\$60,000.00	
Profile drawings depth of				
Energy Transfers' pipeline	\$20,000.00	\$20,000.00	\$20,000.00	
As Built Drawings/Plats	\$10,000.00	\$10,000.00	\$10,000.00	
TOTAL	\$128,000.00	\$128,000.00	\$128,000.00	
SUB TOTAL	\$1,028,294.59	\$1,553,000.00	\$1,661,916.54	
15% Contingency	\$154,244.19	\$232,950.00	\$249,287.48	
GRAND TOTAL	\$1,182,538.78	\$1,785,950.00	\$1,911,204.02	
Cash on Hand	\$400,000.00	\$400,000.00	\$400,000.00	
FINANCING	\$782,538.78	\$1,385,950.00	\$1,511,204.02	

nil cost was provided

	Southern Gulf Solutions	Tindol Construction	RollCon	
Civil Cost	\$477,336.95	\$705,063.50	\$705,063.50	This is assumed - no civ
Road Cost	\$422,957.64	\$483,110.00	\$592,026.54	
TOTAL	\$900,294.59	\$1,188,173.50	\$1,297,090.04	
Material Testing	\$30,000.00	\$30,000.00	\$30,000.00	
SWPPP	\$8,000.00	\$8,000.00	\$8,000.00	
Construction Management	\$60,000.00	\$60,000.00	\$60,000.00	
Profile drawings depth of				
Energy Transfers' pipeline	\$20,000.00	\$20,000.00	\$20,000.00	
As Built Drawings/Plats	\$10,000.00	\$10,000.00	\$10,000.00	
TOTAL	\$128,000.00	\$128,000.00	\$128,000.00	
SUB TOTAL	\$1,028,294.59	\$1,316,173.50	\$1,425,090.04	
15% Contingency	\$154,244.19	\$197,426.03	\$213,763.51	
GRAND TOTAL	\$1,182,538.78	\$1,513,599.53	\$1,638,853.55	
Cash on Hand	\$400,000.00	\$400,000.00	\$400,000.00	
FINANCING	\$782,538.78	\$1,113,599.53	\$1,238,853.55	

nil cost was provided