



# Sweeny Police Department

Est. 1909 | Home of the Unknown Soldier  
123 N. Oak Street | Sweeny, Texas 77480  
Dispatch | 979-548-3111 | Office | 979-548-3112  
Brad Caudle, Chief of Police



## SWEENEY CRIME CONTROL AND PREVENTION DISTRICT PROPOSED FY23/24 BUDGET

Account Number	Description	Proposed FY23/24	Approved Y23/24
NUMBER	Budget	\$54,161.25	

### SALARIES

Funds allocated will provide for an increase of two dollars (\$2.00) per hour in salary for all TCOLE certified Police Department employees. These funds allocated will help our officers financially and the Police Department be more competitive with other agencies as well as helping increase officer retention.

Account Number	Description	Proposed FY23/24	Approved FY23/24
NUMBER	Officer Salaries	\$34,944	
NUMBER	Chief Salary	\$5,000	
			\$39,944

- 8 Officers @ additional \$2.00 hr.= \$4,368

### TECHNOLOGY

Funds will be used to upgrade and enhance technology within the department. This includes upgrades to Tyler Technologies RMS Software to include Evidence and Case Management functions. Funds will also be used to pay for current software licenses, updates, and other technical fees for programs utilized by the police department.

Account Number	Description	Proposed FY23/24	Approved FY23/24
NUMBER	Installation	\$12,000	

- \$4,000 recurring cost annually starting the following year after purchase.

(Anticipated) \$54,161.25- (Salaries)\$39,944=(Balance) \$14,217.25  
 \$14,217.25-(Tyler Technology Evidence Software) \$12,000= (End Balance carry over)  
 \$2,217.25

**Total Proposed FY23/24 Budget- \$54,161.25**  
**Total Proposed Expenditures- \$50,280**  
**Carry over Balance- \$2,217.25**