



AGENDA MEMO

Business of the City Council

City of Sweeny, Texas

Meeting Date	08/15/2023	Agenda Item	
Approved by City Manager		Presenter(s)	Administration / Finance
Reviewed by City Attorney		Department	Water/ Finance
Subject	Discussion/ Possible Action on a Budget Amendment to the FY 2022/2023 Budget for the provision of 15 Auto Flushers.		
Attachments	<ul style="list-style-type: none"> • Ferguson Waterworks quote B512575 • Email from sales representative 		
Financial Information	Expenditure Required:	\$50,676.60	
	Amount Budgeted:	\$0	
	Account Number:	50-11-6710	
	Additional Appropriation Required:	\$50,676.60	
	Additional Account Number:	N/A	

Executive Summary

At the Council Meeting on August 01, 2023, City Council wanted additional information on the auto flushers that were proposed for purchase and advised staff to get more detail and an updated quote for the provision of all 15 auto flushers to complete installation of auto flushers on all dead ends at one time.

The quote was obtained for Quantity 15 auto flushers through Ferguson Waterworks, located in Humble, TX through the state approved Buyboard purchasing cooperative. Turnkey pricing for 15 auto flushers is \$50,676.60. Pursuant to Chapter 271 of the Texas Local Government Code, this purchase does not need to be executed through a competitive sealed bid process.

The purchase of 15 auto flushers is proposed to be made from Fund Balance of the Enterprise Fund. The Enterprise Fund is held in 2 different accounts. Account balance information for EF accounts is provided:

- Enterprise Fund account #2566, held by First State Bank Louis – balance: \$156,110 (as of 8/9/2023).
- Enterprise Fund account # 6001, held by Logic Investment – balance: \$629,439 (as of 8/9/2023).

A budget amendment is needed to make this purchase. The lead time to receive the product is 3-4 weeks.

Current Dead-End Mains:



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Azalea St
Hallie St
Estelle St
Estelle St
Powell St
North 521
E Ashley Wil
Rural Ln
Rural Ln
Victory Ln
Willow St
N Travis St
S Travis St
Fm 1459
Calvie Brown Rd

Recommended Action

Approve a budget amendment to transfer \$50,676.60 from Enterprise Fund balance to the FY23 budget, account # 50-11-6710 to purchase 15 water auto flushers.