



Sweeny Police Department

Est. 1909 | Home of the Unknown Soldier
123 N. Oak Street | Sweeny, Texas 77480
Dispatch | 979-548-3111 | Office | 979-548-3112
Brad Caudle, Chief of Police



SWEENEY CRIME CONTROL AND PREVENTION DISTRICT PROPOSED TWO YEAR PLAN

Account Number	Description	Proposed FY23/24	Approved FY23/24	Approved FY24/25
NUMBER	Budget	\$54,161.25		
NUMBER	Budget	\$56,378.50		

SALARIES

Funds allocated will provide for an increase of two dollars (\$2.00) per hour in salary for all TCOLE certified Police Department employees. These funds allocated will help our officers financially and the Police Department be more competitive with other agencies as well as helping increase officer retention.

Account Number	Description	Proposed FY23/24	Proposed FY24/25
NUMBER	Officer Salaries	\$34,944	\$34,944
NUMBER	Chief Salary	\$5,000	\$5,000
			\$39,944

- **Annually 8 Officers @ additional \$2.00 hr.= \$4,368. Established FY23/24**

TECHNOLOGY

Funds will be used to upgrade and enhance technology within the department. This includes upgrades to Tyler Technologies RMS Software to include Evidence and Case Management functions. Funds will also be used to pay for current software licenses, updates, and other technical fees for programs utilized by the police department.

Account Number	Description	Proposed FY24/25	
NUMBER	Software Maintenance.	\$4,000	
NUMBER	Mobile RMS Client	\$6,845.	

(Anticipated) \$56,378.50- (Salaries)\$39,944=(Balance) \$16,434.50
\$16,434.50-(Tyler Technology Evidence Software Annual Maintenance) \$4,000= \$12,343.50
\$12,343.50- \$6,845 (Tyler Technology Mobile RMS Client) = \$5,589.50
Total Proposed FY23/24 Budget- \$56,378.50
Total Proposed Expenditures- \$50,789
Carry over Balance- \$5,589.50