

SWEENEY BEAUTIFICATION
 FISCAL YEAR 2024-2025 PROPOSED BUDGET
 *NOT YET APPROVED BY CITY COUNCIL

REVENUES	ANTICIPATED REVENUE
HALLOWEEN 5K	100
FALL DANCE	2,000
FALL BAKE SALE	1,000
CHRISTMAS IN THE PARK	870
VALENTINES DANCE	2,240
FARMER'S MARKET	2,000
PRIDE DAY	10,620
ADOPT-A-SPOT	200
MARDI GRAS	1,270
TOTAL ANTICIPATED REVENUE	\$ 20,300
EXPENSES	
EVENTS	
NATIONAL NIGHT OUT	100
SJH FALL DANCE	500
SJH VALENTINE'S DANCE	1,000
CHRISTMAS EVENTS	2,575
MARDI GRAS	2,000
PRIDE DAY	13,950
	<u>\$ 20,125</u>
PROGRAMS	
ADOPT-A-SPOT	200
YARD OF THE MONTH	100
	<u>\$ 300</u>
OPERATIONS	
CONEX STORAGE	2,000
DUES & MEMBERSHIPS	350
OFFICE SUPPLIES	200
OPERATIONAL SUNDRY	975
	<u>\$ 3,525</u>
PROJECTS	
MONUMENTS/PARK	3,000
COMMUNITY UPGRADES	1,500
	<u>\$ 4,500</u>
TOTAL EXPENSE	\$ 28,450
PROJECT YEAR-END BALANCE	\$ (8,150)
PROEJCTED ENDING BALANCE	\$20,300