



AGENDA MEMO

Business of the City Council City of Sweeny, Texas

Meeting Date	08.27.2024	Agenda Items	
Approved by City Manager	Yes	Presenter(s)	Joanna Rambo
Reviewed by City Attorney	No	Department	Sweeny Beautification Committee
Subject	Discussion and possible action on presentation of FY25 Sweeny Beautification budget for Council's consideration and approval.		
Council Strategic Goals	3) Sense of Community – Provide exceptional recreation, cultural, and educational opportunities with focus on inclusivity by leveraging help of Boards and Commissions.		
Attachments / Supporting documents	Proposed FY25 budget document		
Financial Information	Expenditure Required:	N/A	
	Amount Budgeted:	N/A	
	Account Number:		
	Additional Appropriation Required:		
	Additional Account Number:		

Executive Summary

Sweeny Beautification Committee has prepared their annual budget for Council's consideration and approval. They intend to use fund balance throughout the fiscal year, because revenues are generated throughout the year from events.

As presented, the proposed budget show and 'ending balance' of \$20,300, however, that ending amount will be corrected to \$0 with an additional line showing a transfer from fund balance in the amount of \$8,150 prior to the City budget book publication (typically beginning of October).

Recommended Action

Staff recommends approval of the proposed FY25 Sweeny Beautification Committee budget contingent on revisions including a transfer in from fund balance to balance the budget.