

AGENDA MEMO

Business of the City Council City of Sweeny, Texas

Meeting Date	09/16/2025	Agenda Items					
Approved by City Manager	Yes	Presenter(s)	City Manager				
Reviewed by City Attorney		Department	Administration, Finance, Utilities				
Subject	Discussion and power waste Connection		tend the solid waste contract with				
	Expenditure Requ	uired:	N/A				
Financial	Amount Budgeted	d:	N/A				
Information	Account Number:						
IIIIOIIIIauoii	Additional Approp	oriation Required:					
	Additional Accour	nt Number:					

Executive Summary

Waste Connections primarily does not collect storm debris, as contract pricing does not account for it. The cost structure assumes that residents will not consistently place the full 4 cubic yards of brush at the curb every service day. This allows Waste Connections to offer a more cost-effective rate under normal conditions.

In the event of a major storm, the volume of debris, along with the associated labor, truck maintenance, and disposal costs, increases significantly. The force majeure clause in the contract is designed to protect against these unforeseen and extraordinary expenses.

If the city prefers to include storm debris collection as a standard service, Waste Connections would need to adjust the monthly per-home rate to reflect that. This would mean pricing the service as if a hurricane were to occur every month, which would result in a substantial cost increase. While this is technically possible, it may not be the most fiscally responsible approach.

Once Council decides which option they would like to move forward with, the contract would be drafted and sent over for review. At that point, the city will have the opportunity to review and negotiate any changes they'd like to make.

Scenario A- 1 year

Current with 6% increase (residential and commercial):- residential: \$22.21

<u> </u>	1x Per	Month	EOW	1xWeek	2xWeek	3xWeek			4xWeek	5xWeek	6xWeek	7xWeek	Extra	
1YD	\$	-	\$ -											\$ -
2YD	\$	-	\$	\$ 63.39	\$ 112.39	\$	162.80	\$	211.88	\$ 262.19				\$ 812.64
3YD	\$	-	\$	\$ 86.44	\$ 142.64	\$	198.82	\$	254.98	\$ 311.17				\$ 994.05
4YD	\$	-	\$ -	\$ 100.87	\$ 164.23	\$	225.55	\$	289.57	\$ 351.51				\$ 1,131.73
6YD	\$	-	\$ -	\$ 130.81	\$ 214.67	\$	304.01	\$	393.29	\$ 482.61				\$ 1,525.39
8YD	\$	-	\$ -	\$ 153.55	\$ 273.75	\$	393.32	\$	511.44	\$ 630.99				\$ 1,963.05
10YD	\$	-	\$											\$ -



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Scenario B - 5 years

Current without Recycle - 3.75% decrease residential - \$20.41, 0% commercial

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1YD
2YD
3YD
4YD
6YD
8YD
10YD

1YD 2YD

3YD

4YD

10YD

_1	1x Per Month		EOW		EOW		EOW		EOW		EOW		EOW		EOW		EOW		EOW		EOW		EOW		EOW		EOW		EOW		1xWeek		Neek	3	3xWeek		4xWeek	5xWeek	6xWeek	7xWeek	Extra	
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\$	-	\$		\$	153.55	\$	273.75	\$	393.32	\$	511.44	\$ 630.99				\$ 1,963.05																										
\$	-	\$	-													\$ -																										

Comm Increase

Scenario C - 5 years

Current without Recycle - 8.75% decrease residential - \$19.35, 10% Increase commercial

x Per Month	EOW	1	IxWeek	2xWeek	3xWeek	4xWeek	5xWeek	6xWeek	7xWeek	Extra	
\$ -	\$ -										\$ -
\$ -	\$ -	\$	65.78	\$ 116.63	\$ 168.94	\$ 219.88	\$ 272.09				\$ 843.31
\$ -	\$ -	\$	89.70	\$ 148.02	\$ 206.32	\$ 264.60	\$ 322.91				\$ 1,031.56
\$ -	\$ -	\$	104.67	\$ 170.43	\$ 234.06	\$ 300.50	\$ 364.78				\$ 1,174.43
\$ -	\$ -	\$	135.75	\$ 222.77	\$ 315.48	\$ 408.13	\$ 500.82				\$ 1,582.95
\$ -	\$ -	\$	159.34	\$ 284.08	\$ 408.17	\$ 530.74	\$ 654.80				\$ 2,037.13
\$ -	\$ -										\$ -

In Scenario B & C where recycling is no longer offered, residents will have the option to keep their recycling cart if they'd like an additional for trash. However, this would come with a monthly fee for the extra cart. For those who do not wish to pay for an additional cart, Waste Connections would arrange pickup.

If Waste Connections is unable to retrieve a cart immediately, they would collect it later if the residents place it at the curb without having paid for the extra cart. There will be no additional charge to the city in cases where Waste Connections is unable to pick up a recycling cart right away.

Recycling service will continue as usual, and cart pickups will occur after service. It typically takes a few weeks to complete all pickups.

Recommended Action

Recommendation: To keep the residential rates as flat as possible even if it means a longer contract.

Option A increases both residential and commercial by 6%. Recycle remains; 1 year extension.

Option B does <u>not impose</u> an increase to Commercial nor residential; and decreases residential by 3.75%. Recycle is removed; 5-year extension.

Option C decreases residential by 8.75% but increases commercial by 10%. Recycle is removed; 5-year extension.