



AGENDA MEMO

Business of the City Council

City of Sweeny, Texas

Scenario B – 5 years

Current without Recycle – 3.75% decrease residential - \$20.41, 0% commercial

	1x Per Month	EOW	1xWeek	2xWeek	3xWeek	4xWeek	5xWeek	6xWeek	7xWeek	Extra	
1YD	\$ -	\$ -									\$ -
2YD	\$ -	\$ -	\$ 63.39	\$ 112.39	\$ 162.80	\$ 211.88	\$ 262.19				\$ 812.64
3YD	\$ -	\$ -	\$ 86.44	\$ 142.64	\$ 198.82	\$ 254.98	\$ 311.17				\$ 994.05
4YD	\$ -	\$ -	\$ 100.87	\$ 164.23	\$ 225.55	\$ 289.57	\$ 351.51				\$ 1,131.73
6YD	\$ -	\$ -	\$ 130.81	\$ 214.67	\$ 304.01	\$ 393.29	\$ 482.61				\$ 1,525.39
8YD	\$ -	\$ -	\$ 153.55	\$ 273.75	\$ 393.32	\$ 511.44	\$ 630.99				\$ 1,963.05
10YD	\$ -	\$ -									\$ -

Comm Increase

Scenario C – 5 years

Current without Recycle – 8.75% decrease residential - \$19.35, 10% Increase commercial

	1x Per Month	EOW	1xWeek	2xWeek	3xWeek	4xWeek	5xWeek	6xWeek	7xWeek	Extra	
1YD	\$ -	\$ -									\$ -
2YD	\$ -	\$ -	\$ 65.78	\$ 116.63	\$ 168.94	\$ 219.88	\$ 272.09				\$ 843.31
3YD	\$ -	\$ -	\$ 89.70	\$ 148.02	\$ 206.32	\$ 264.60	\$ 322.91				\$ 1,031.56
4YD	\$ -	\$ -	\$ 104.67	\$ 170.43	\$ 234.06	\$ 300.50	\$ 364.78				\$ 1,174.43
6YD	\$ -	\$ -	\$ 135.75	\$ 222.77	\$ 315.48	\$ 408.13	\$ 500.82				\$ 1,582.95
8YD	\$ -	\$ -	\$ 159.34	\$ 284.08	\$ 408.17	\$ 530.74	\$ 654.80				\$ 2,037.13
10YD	\$ -	\$ -									\$ -

In Scenario B & C where recycling is no longer offered, residents will have the option to keep their recycling cart if they'd like an additional for trash. However, this would come with a monthly fee for the extra cart. For those who do not wish to pay for an additional cart, Waste Connections would arrange pickup.

If Waste Connections is unable to retrieve a cart immediately, they would collect it later if the residents place it at the curb without having paid for the extra cart. There will be no additional charge to the city in cases where Waste Connections is unable to pick up a recycling cart right away.

Recycling service will continue as usual, and cart pickups will occur after service. It typically takes a few weeks to complete all pickups.

Recommended Action

Recommendation: To keep the residential rates as flat as possible even if it means a longer contract.

Option A increases both residential and commercial by 6%. Recycle remains; 1 year extension.

Option B does not impose an increase to Commercial nor residential; and decreases residential by 3.75%. Recycle is removed; 5-year extension.

Option C decreases residential by 8.75% but increases commercial by 10%. Recycle is removed; 5-year extension.