



Sweeny Police Department

Est. 1909 | Home of the Unknown Soldier
123 N. Oak Street | Sweeny, Texas 77480
Dispatch | 979-548-3111 | Office | 979-548-3112
Brad Caudle, Chief of Police



SWEENEY CRIME CONTROL AND PREVENTION DISTRICT **AMENDED FY23/24 BUDGET**

The Sales and Use Tax for FY23/24 is not meeting the proposed or expected budgeted totals. As a result, I am asking for an amendment to the FY23/24 budget. This will help ensure that the CCPD's expenditures made during this fiscal year are supported by our CCPD budget. If we fail to amend the budget to meet this change, it will lead to an over expenditure of CCPD funds. This will affect the Tyler Technology purchase but not officer raises.

Account Number	Description	Original FY23/24	Amended Y23/24	Cost-Share Budget
NUMBER	Budget	\$54,161.25	\$40,508.79	\$13,652.46

SALARIES

Account Number	Description	Proposed FY23/24	Approved FY23/24
NUMBER	Officer Salaries	\$34,944	
NUMBER	Chief Salary	\$5,000	
			\$39,944

- 8 Officers @ additional \$2.00 hr.= \$4,368

TECHNOLOGY AMENDED

Account Number	Description	Proposed/Amended	Cost-Share FY23/24
NUMBER	Installation	\$12,000	\$12,000

- \$4,000 recurring cost annually starting the following year after purchase.

(FY23/24 Anticipated) \$54,161.25

(Amended FY23/24 Actual) \$40,508.79- (Salaries)\$39,944=(Balance) \$564.79

Total Amended FY23/24 Budget- \$40,508.79

Cost-Share Budget- \$12,000 (Tyler Installation cost)

AMENDED FY23/24 BUDGET APPROVED BY UNANIMOUS VOTE: 06/27/2024