



# AGENDA MEMO

## Business of the City Council

### City of Sweeny, Texas

<b>Meeting Date</b>	08/01/2023	<b>Agenda Item</b>	
<b>Approved by City Manager</b>		<b>Presenter(s)</b>	Administration / Finance
<b>Reviewed by City Attorney</b>		<b>Department</b>	Water/ Finance
<b>Subject</b>	Discussion/ Possible Action on a Budget Amendment to the FY 2022/2023 Budget; Auto Flushers		
<b>Attachments</b>	Auto Flusher Brochure		
<b>Financial Information</b>	Expenditure Required:	\$38,000.00	
	Amount Budgeted:	\$0.00	
	Account Number:	Logic Enterprise Investment Fund to Enterprise Fund/Maintenance of Water System	
	Additional Appropriation Required:	N/A	
	Additional Account Number:		

#### Executive Summary

We would buy 10 of these initially to install on (10) of our (15) dead-end mains. Exact locations will be determined based on those locations below that are the more frequent Dirty Water Calls.

Costs are approximately \$3800/each and these are currently in-use at the City of Sugar Land who has reported great success in their implementation. Total for ten (10) would be \$38,000.00 in which the amendment is being requested. Funds would be taken from the Logic Enterprise Investment Fund, to increase the Enterprise Fund. Current Logic Balance is \$626,619.73. The balance after the requested amendment, if approved, would decrease the Logic Enterprise Investment Fund to \$588,619.73.

#### Current Dead-End Mains:

- Azalea St
- Hallie St
- Estelle St
- Estelle St
- Powell St
- North 521
- E Ashley Wil
- Rural Ln
- Rural Ln
- Victory Ln
- Willow St
- N Travis St
- S Travis St
- Fm 1459
- Calvie Brown Rd

#### Recommended Action

To approve the budget amendment requested for ten auto flushers, with funds transferred from the Logic Enterprise Investment Fund to the Enterprise Fund Balance, in the amount of \$38,000.00.