

City of Sweeny
2025-2026
Proposed Budget - General Fund

		Adopted Budget	Actual-YTD @ 6/30/25	Proposed Budget
Acct Numbers	Account Description	2024-2025	2024-2025	2025-2026
50-23-6431	Garbage Bags	\$ 5,000.00	\$ 6,047.04	\$ 5,000.00
50-24-6119	Police Chief phone stipend	\$ 720.00	\$ 554.00	\$ 1,000.00
50-24-6121	Police Chief's Wages	\$ 568,383.00	\$ 60,408.59	\$ 85,413.12
50-24-6122	Police Sgt Wages			\$ 63,095.76
50-24-6123	Police Officer Wages		\$ 322,840.50	\$ 315,642.08
50-24-6124	Police- Secretary Wages		\$ 35,839.34	\$ 48,609.60
50-24-6125	Police Overtime	\$ 24,511.00	\$ 14,780.15	\$ 22,000.00
50-24-6129	Police Chief CCPD salary	\$ 5,000.00	\$ 3,846.20	
50-24-6130	Police CCPD officer salaries	\$ 34,944.00	\$ 26,178.22	
50-24-6131	K-9 Care and Training			\$ 19,000.00
50-24-6141	Police FICA	\$ 49,606.00	\$ 35,822.80	\$ 42,785.34
50-24-6142	Police Grp Health Insurance	\$ 126,955.00	\$ 76,385.97	\$ 126,912.72
50-24-6143	Police Workers Comp.	\$ 24,925.00	\$ 15,139.63	\$ 18,094.39
50-24-6144	Police Retirement	\$ 98,319.00	\$ 71,066.16	\$ 80,215.53
50-24-6145	Police Unemployment	\$ 1,287.00	\$ 605.54	\$ 567.00
50-24-6146	Police Longevity Pay	\$ 4,800.00	\$ 3,830.00	\$ 4,160.00
50-24-6147	Police Professional Liab Ins			
50-24-6271	Police Electricity	\$ 6,800.00	\$ 4,400.13	\$ 6,800.00
50-24-6272	Police Telephone	\$ 13,000.00	\$ 8,931.29	\$ 8,600.00
50-24-6276	Police Internet	\$ 3,000.00	\$ 2,927.75	\$ 5,800.00
50-24-6277	Police Computer IT	\$ 13,803.00	\$ 2,630.19	\$ 13,570.00
50-24-6311	Police Office Supplies	\$ 3,000.00	\$ 2,171.98	\$ 3,000.00
50-24-6312	Police Postage	\$ 750.00	\$ 68.60	\$ 700.00
50-24-6313	Police Janitorial supplies	\$ 1,500.00		\$ 1,000.00
50-24-6321	Police Firing Range Supplies	\$ 750.00	\$ 824.99	\$ 800.00
50-24-6322	Police Investigative Supply	\$ 750.00	\$ 689.37	\$ 750.00
50-24-6325	Police Evidence Room Supply	\$ 2,500.00	\$ 132.98	\$ 1,000.00



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50-24-6442	Police Training	\$ 3,000.00	\$ 1,168.39	\$ 3,000.00
50-24-6443	Police Training LEOS Funds			
50-24-6444	Police Tires			
50-24-6445	Police Radio repair/dispatch	\$ 3,600.00	\$ 3,141.63	\$ 3,500.00
50-24-6450	Police Ticket Writers	\$ 500.00	\$ 713.16	\$ 500.00
50-24-6614	Police Taser Fund			
50-24-6615	Police Comp IT Equipment	\$ 2,500.00		
50-24-6620	Police Computers			\$ 2,500.00
50-24-6621	Police Vehicle Principal			
50-24-6628	Police Body Cameras	\$ 9,800.00	\$ 9,816.33	\$ 9,816.33
50-24-6711	Police Fuel	\$ 18,500.00	\$ 20,569.62	\$ 19,000.00
50-24-6714	Police Office Maintenance	\$ 1,000.00	\$ 1,943.63	\$ 1,000.00
50-24-6720	Police Software			\$ 12,357.00
50-24-6725	Police Membership/ Magazines	\$ 6,000.00	\$ 5,725.29	\$ 5,000.00
50-24-6730	Police Vehicle Expense	\$ 26,500.00	\$ 21,652.65	\$ 25,000.00
50-24-6760	Police Uniforms	\$ 3,500.00	\$ 8,766.37	\$ 4,000.00
50-24-6777	Police Copier Lease	\$ 1,800.00	\$ 1,172.18	\$ 1,500.00
50-24-6792	Police K-9 Expense	\$ 2,500.00	\$ 1,929.99	\$ 2,500.00
50-24-6860	Code Enforcement Compliance	\$ 1,100.00	\$ 746.89	\$ 1,500.00
50-24-6861	Animal Control Supplies	\$ 2,200.00	\$ 769.89	\$ 2,200.00
50-24-6862	Code Enforcement Mowing	\$ 1,000.00		
50-24-6863	Animal Shelter repairs	\$ 1,200.00	\$ 1,410.10	\$ 1,000.00
50-24-6865	Police Public Serv, Programs	\$ 2,500.00	\$ 131.56	\$ 2,500.00
50-24-6890	Police Miscellaneous	\$ 1,500.00	\$ 1,056.36	\$ 1,500.00
50-24-6891	Police Lab Exp Sex Assault			
50-24-6896	Police Release Seizure Funds		\$ 1,127.10	

