

AGENDA MEMO

Business of the City Council City of Sweeny, Texas

Meeting Date	08/19/2025	Agenda Items	
Approved by City Manager	Yes	Presenter(s)	Fire Department
Reviewed by City Attorney		Department	Fire Department
Subject	Discussion and possible action to the Fire Department's proposed 2025/2026 Fiscal Year budget.		
Attachments / Supporting documents	Fire Departments Proposed Budget, Extracted Fire Dept. Budget within City's Budget		
Financial Information	Expenditure Required: Amount Budgeted: Account Number:		N/A N/A
	Additional Appropriation Required: Additional Account Number:		

Executive Summary

The revised Fire Department budget is attached, along with the extracted pages from the City's proposed budget, containing the Fire Departments proposed amounts.

Finance transferred the requested amounts from the revised proposed Fire Department budget, into the City budget, with the exception of the phone & internet.

Modifications to the phone and internet are pursuant to the new rates as per our new provider, Btel.

Recommended Action

To approve the Fire Department's proposed 2025/2026 fiscal year budget.