

City of Sweeny
2025-2026
Proposed Budget - General Fund

		Adopted Budget	Actual-YTD @ 6/30/25	Proposed Budget
Acct Numbers	Account Description	2024-2025	2024-2025	2025-2026
50-25-6143	Fire Workers Comp	\$ 1,000.00	\$ 1,022.01	\$ 1,000.00
50-25-6148	Fire State Convention	\$ 2,000.00	\$ 275.00	\$ 2,000.00
50-25-6151	Fire Training Schools	\$ 10,000.00	\$ 4,706.38	\$ 8,000.00
50-25-6152	Fire Pension	\$ 11,000.00	\$ 11,000.00	\$ 12,000.00
50-25-6271	Fire Electricity	\$ 6,000.00	\$ 3,157.60	\$ 6,000.00
50-25-6272	Fire Telephone	\$ 2,400.00	\$ 1,795.99	\$ 1,600.00
50-25-6273	Fire Internet	\$ 2,000.00	\$ 1,689.07	\$ 2,900.00
50-25-6311	Fire Office Supplies	\$ 500.00	\$ 348.61	\$ 1,000.00
50-25-6340	Fire Building Maintenance	\$ 1,000.00	\$ 583.90	\$ 4,000.00
50-25-6445	Fire Radio repairs		\$ 17,757.13	\$ 2,000.00
50-25-6452	Fire Member Education	\$ 350.00		\$ 1,500.00
50-25-6453	Fire Bunker Gear	\$ 9,000.00	\$ 3,721.09	\$ 9,000.00
50-25-6510	Fire Principal 1st Nat Bank			
50-25-6511	Fire Interest 1st Nat Bank			
50-25-6611	Fire Capt Outlay Donations			
50-25-6620	Fire Training			
50-25-6635	Fire ISO equipment		\$ 9,508.12	
50-25-6640	Fire Station 2	\$ 1,000.00	\$ 30.02	\$ 2,000.00
50-25-6711	Fire Fuel	\$ 7,000.00	\$ 4,423.02	\$ 10,000.00
50-25-6714	Fire Office Maint.	\$ 500.00	\$ 500.00	\$ 500.00
50-25-6725	Fire Dues Members/periodical	\$ 2,500.00	\$ 1,796.00	\$ 2,500.00
50-25-6730	Fire Vehicle expenses	\$ 5,000.00	\$ 2,323.26	\$ 5,000.00
50-25-6890	Fire Miscellaneous	\$ 750.00	\$ 735.67	\$ 750.00
50-25-6892	Fire Equipment	\$ 2,000.00	\$ 1,997.04	\$ 3,000.00
50-25-6893	Fire Installation Banquet	\$ 3,000.00		\$ 3,000.00
50-25-6895	Fire T-Mobile	\$ 1,950.00	\$ 773.03	\$ 2,100.00

From FD Requested Budget



Adjusted to projected expenditures

Adjusted to projected expenditures

From FD Requested Budget



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		Adopted Budget	Actual-YTD @ 6/30/25	Proposed Budget
Acct Numbers	Account Description	2024-2025	2024-2025	2025-2026
50-25-	Longevity/Retention			\$ 2,000.00
50-25-	Knox Secure Annual Dues			\$ 584.00
50-26-6131	Court Judges Salary	\$ 9,300.00	\$ 6,975.00	\$ 9,300.00
50-26-6132	Court Court Clerk Salary	\$ 43,162.00	\$ 32,491.77	\$ 44,262.40
50-26-6135	Court Overtime	\$ 2,158.00	\$ 39.07	\$ 500.00
50-26-6141	Court FICA	\$ 3,485.00	\$ 2,504.69	\$ 3,445.18
50-26-6142	Court Grp Health Insurance	\$ 11,541.00	\$ 8,653.14	\$ 11,537.52
50-26-6143	Court Workers Comp	\$ 91.00	\$ 187.70	\$ 140.00
50-26-6144	Court Retirement	\$ 6,908.00	\$ 4,968.72	\$ 6,500.00
50-26-6145	Court Unemployment	\$ 117.00	\$ 66.84	\$ 63.00
50-26-6146	Court Longevity	\$ 240.00	\$ 210.00	\$ 330.00
50-26-6311	Court Office Supplies	\$ 100.00	\$ 317.53	\$ 500.00
50-26-6312	Court Postage	\$ 250.00	\$ 330.05	\$ 300.00
50-26-6461	Court Seminar Judge	\$ 750.00	\$ 250.00	\$ 750.00
50-26-6462	Court Seminar Clerk	\$ 350.00		\$ 500.00
50-26-6463	Court Juror Fees	\$ 100.00	\$ 102.00	\$ 100.00
50-26-6464	Court Attorney Retainer	\$ 5,140.00	\$ 4,283.30	\$ 5,200.00
50-26-6465	Court State Tax	\$ 25,000.00	\$ 19,193.68	\$ 25,000.00
50-26-6466	Court Jail Fees			\$ 5,000.00
50-26-6620	Court Comp Update/Software	\$ 2,500.00	\$ 3,154.50	\$ 6,000.00
50-26-6725	Court Membership/periodical	\$ 200.00		\$ 200.00
50-26-6730	Court Vehicle Expense	\$ 200.00	\$ 158.98	\$ 200.00
50-26-6870	Court Technology			
50-26-6880	Court Security			
50-26-6890	Court Misc.	\$ 50.00	\$ 75.60	
50-27-6271	Library/CC Electricity	\$ 5,500.00	\$ 1,892.38	\$ 5,000.00
50-27-6272	Library/CC Telephone	\$ 4,000.00	\$ 3,432.59	\$ 4,440.00

