

AGENDA MEMO

Business of the City Council City of Sweeny, Texas

Meeting Date	11/19/2024	Agenda Items	
Approved by City Manager		Presenter(s)	Karla Wilson
Reviewed by City Attorney		Department	Finance
Subject	Waste Connections contractual CPI and fuel increase requests		
Council Strategic Goals	Letter from Waste Connections re: Annual Rate Adjustment		
Attachments / Supporting documents			
Financial Information	Expenditure Required: Amount Budgeted: Account Number: Additional Appropriation Required: Additional Account Number:		N/A N/A

Executive Summary

The City currently contracts with Waste Connections for residential and commercial garbage services. The contract stipulates that the rate increases may be requested by Waste Connections based on the Consumer Price Index and on fuel costs. Waste Connections is requesting a CPI increase adjustment of 3.8% and a fuel adjustment of 1.41% for a total rate adjustment of 5.21%, effective January 1, 2025.

Recommended Action

Motion to accept a rate adjustment, effective January 1, 2025, of 3.8% to reflect an annual CPI increase and 1.41% to reflect an annual fuel cost increase for a total increase of 5.21% to our current residential and commercial garbage rates as billed by Waste Connections, with proportionate increases to City customer garbage billing rates.