

Capital Improvement Plan

Updates

2024 Capital projects

Water Valve Survey Enterprise fund	\$25,000.	
Sewer Plant Clarifier Rehab Enterprise Fund	25,000	
Lift Station pumps Enterprise Fund	11,000	
Drying Bed Rehab (in progress) Enterprise Fund	25,000	
Avenue A Sewer (in progress) 2019 CO	1,250,000	GLO/
Main Street Water 2019 CO	500,080	
Manganese Filters Enterprise	120,000	
MLK Pavilion (complete) Grant16,750	20,000	P-66
Gas Line Rehab (Material here) Enterprise Fund	30,000	
	(\$43,991)	

2025 Capital Projects

Avenue A Sewer (in Progress) GLO/2019 CO	3,750,000	
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Main Street Water (in progress)	1,000,160	2019 CO
Drying Bed Rehab Enterprise	25,000	
San Bernard LS upgrade Enterprise	90,750	
Mac Drive Smoke Testing Enterprise/Grant?	50,000	
Gas Line Rehab Enterprise	30,000	
Back Yard Walking Trails General	40,000	
Backyard Restrooms unknown	65,000	
MLK Restrooms unknown	40,000	
Lift Station Pumps Enterprise	11,000	
Sewer Plant Clarifiers Enterprise	100,000	
Pecan Street Water Enterprise/Grant	231,600	
West Side Water Enterprise	822,000	
Zone 1 Water Enterprise	926,250	
6 th /MLK Paving General	159,852	

6th/Cedar Paving
General/ Bond

42,000