



AGENDA MEMO

Business of the City Council

City of Sweeny, Texas

Meeting Date	11/19/2024	Agenda Items	
Approved by City Manager		Presenter(s)	Administration
Reviewed by City Attorney		Department	Administration
Subject	Discussion and possible action to resubmittal of application for TxDOT Transportation Alternatives 2025 Call for Projects.		
Council Strategic Goals	Government Sustainability and Infrastructure Investment		
Attachments / Supporting documents	TxDot TA		
Financial Information	Expenditure Required:	\$417,000.00 +	
	Amount Budgeted:		
	Account Number:		
	Additional Appropriation Required:		
	Additional Account Number:		

Executive Summary

TxDot has contacted the City to resubmit for the upcoming 2025 Transportation Alternatives Call For Projects. This submittal is funded on a 80/20 cash match. (COS 20%)

Grant submittals will open in January 2025 with an award date of November. Previously the City requested approximately \$2M, in which the City's local share of 20% would be approximately \$417K for construction and design of sidewalks. This project was previously applied for and the City was not granted funding.

This project includes an ADA accessible 10' wide shared path along N. Hackberry from Ashley Wilson Road to E. 6th Street. This project would require storm sewer improvements, drainage, culverts, and an ADA ramp. This project also included a 4' sidewalk from N. Hackberry to N. Elm along Ashley Wilson Road.

Does the City wish to pursue with the January deadline for an additional submittal? The City has not budgeted for this amount. Previously, a limited tax note, series 2023, was authorized by the City for \$2.5M in May of 2023 for a prior submittal of this project.

At this time we do not have a full scope package of expenditures. The above amount does **NOT** include additional engineering, bid process, bond counsel, loan origination fees, grant management or consultants, etc. The City does not have the funds to complete upfront. The first payment of the 20% match is required within 30 days of execution of the contract and the City must vouch for the money required.

Staff is simply asking if Council wishes to proceed with the intent to re-apply to the TX Dot TA in January of 2025.

If Council wishes to proceed, we would need meet with bond counsel, have additional meetings with SISD, and determine additional costs of proceeding. The Sidewalk fund has approximately \$349K at this time, in which would not cover incurred expenses nor the final local share of 20%. SISD previously submitted a letter of support.

Recommended Action

Staff is not recommending moving forward with the project. If Council agrees, no motion is needed.