

Janitorial Services

Current: FY 23-24					As Requested		
Fee per cleaning	Weekly # of cleanings	YTD Fees Paid	Projected FY23-24 Fees	FY23-24 Budgeted Amount	Fee per cleaning	Weekly # of cleanings	FY24-25 Budget Required
		8 months (Oct-May)	12 months				

Senior Building	\$40.00	2	\$2,800.00	\$4,200.00	\$3,500.00		\$75.00	2	\$7,800.00
No fees charged to groups for use; City pays all cleaning fees; Building is cleaned 2 times per week. Seniors are in building M-F 8am-12noon. Currently ten other groups use the Senior building.									

Library	\$20.00	5	\$3,460.00	\$5,190.00	\$4,000.00		\$40.00	5	\$10,400.00
City pays all cleaning fees per our current contract. Library is cleaned 5 times per week.									

Community Center	\$90.00	As Rented	\$2,340.00	\$3,510.00	\$4,000.00		\$100.00	As Rented	
Cleaning fees are paid by renter and passed through to janitorial services provider. Building is cleaned after each rental.									

Regular Rental	Non-Profit Rental
	501(c)(3) Required

Community Center Rental Fees:

Rental Fee	\$200.00	\$125.00
Cleaning Fee	90.00	90.00
Deposit	150.00	100.00
Total Rental Fee	\$440.00	\$315.00