



AGENDA MEMO

Business of the City Council
City of Sweeny, Texas

Meeting Date	06/16/2026	Agenda Items	
Approved by City Manager		Presenter(s)	Beautification
Reviewed by City Attorney		Department	Sweeny Beautification Committee
Subject	Discussion and possible action to Sweeny Beautification Committee's 2026/2027 Fiscal Year budget.		
Council Strategic Goals			
Attachments / Supporting documents	Budget		
Financial Information	Expenditure Required:	N/A	
	Amount Budgeted:	N/A	
	Account Number:		
	Additional Appropriation Required:		
	Additional Account Number:		

Executive Summary

Recommended Action

To approve Sweeny Beautification Committee's FY 2026/2027 budget.

OR

To approve with the following amendments:



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SWEENEY BEAUTIFICATION	
FISCAL YEAR 2026-2027 PROPOSED BUDGET	
*PROPOSAL FOR CITY COUNCIL	
REVENUES	ANTICIPATED REVENUE
FALL DANCE	\$ 2,000.00
FALL BAKE SALE	\$ 1,300.00
CHRISTMAS IN THE PARK	\$ 2,100.00
VALENTINES DANCE	\$ 2,300.00
BENEVITY VOLUNTEER HOURS	\$ 3,000.00
PRIDE DAY	\$ 12,000.00
ADOPT-A-SPOT	\$ 600.00
UTILITY BILL DONATIONS	\$ 700.00
TOTAL ANTICIPATED REVENUE	\$ 24,000.00
EXPENSES	
EVENTS	
SISD EVENTS	\$ 500.00
NATIONAL NIGHT OUT	\$ 100.00
SJH FALL DANCE	\$ 750.00
SJH VALENTINE'S DANCE	\$ 750.00
CHRISTMAS EVENTS	\$ 3,775.00
PRIDE DAY	\$ 14,160.00
4TH OF JULY	\$ 250.00
	\$ 20,285.00
PROGRAMS	
ADOPT-A-SPOT	\$ 200.00
YARD OF THE MONTH	\$ 100.00
	\$ 300.00
OPERATIONS	
KTB DUES & MEMBERSHIPS	\$ 350.00
OFFICE SUPPLIES	\$ 200.00
OPERATIONAL SUNDRY	\$ 430.05
	\$ 980.05
PROJECTS	
MONUMENTS/PARK	\$ 3,500.00
COMMUNITY UPGRADES	\$ 3,500.00
	\$ 7,000.00
TOTAL EXPENSE	\$ 28,565.05
PROJECT YEAR-END BALANCE	\$ (4,565.05)
TRANSFER IN FROM FUND BALANCE	\$ 4,565.05
PROJECTED ENDING BALANCE	\$0.00