



Board of Commissioners Special Meeting Agenda Item Submittal

Item To Be Considered: **FY 24/25 Mid-Year Budget Review**

Board Meeting Date: **February 20, 2025**

Prepared By: **Jon Barlow – Town Manager/Sonia Johnson – Finance Director**

Overview: Staff has compiled and will present the financial data for the first half of FY 24/25. The analysis includes revenue collections, expenditures, and variances against the adopted budget. The information highlights the current financial position and provides insights into potential adjustments needed for the remainder of the fiscal year.

Background Attachment(s): FY 24/25 Mid-Year Budget Review

Recommended Action: No action needed.

Action: _____

