

Board of Commissioners Meeting Agenda Item Submittal

Item To Be Considered: Budget Ordinance Amendment #2025-4

Board Meeting Date: November 12, 2024

Prepared By: Sonia Johnson – Finance Director

Overview: A Budget Ordinance Amendment is requested for multiple departments.

1. **Police Department:** First Baptist Church donated \$4,909 to the department for the purchase of 15 sets of duty gear.

Source of Funds: Donations-Police

2. **Fire Department:** First Baptist Church donated \$5,000 to the department for the purchase of drafting valves for the fire apparatus.

Source of Funds: Donations-Fire

3. Admin Services: Staff received a quote from American Legal for codification of the UDO amendments and the cost for editing and formatting this update is \$2,500.

Source of funds: Appropriated Fund Balance

Background Attachment(s): Budget Ordinance Amendment #2025-4

Recommended Action: Motion to approve Budget Ordinance Amendment #2025-4

Action: