



# Board of Commissioners Meeting Agenda Item Submittal

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Item To Be Considered: **Budget Ordinance Amendment #2025-1**

Board Meeting Date: **August 13, 2024**

Prepared By: **Sonia Johnson – Finance Director**

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**Overview:** A Budget Ordinance Amendment is requested for multiple departments.

1. **Reappropriations:** Funds that went back to fund balance because they were not used prior to the end of last Fiscal Year.

**Source of Funds: Appropriated Fund Balance-General Fund \$29,000**  
**Appropriated Fund Balance-Powell Bill-\$75,079**

<b>Department</b>	<b>Purpose</b>	<b>Amount</b>
Streets-State Aid	Resurface Shore Drive	\$75,079
Streets-Public Works	Christmas Lights	\$29,000

2. **Fire Department-** Marine 17 was damaged during a launch for a potential watercraft incident. A VFIS claim was filed and the Town received a payment of \$3,587.80. This represents the repair cost of the damaged boat motor, less the \$250.00 policy deductible.

**Source of funds: Insurance Proceeds**

**Background Attachment(s):** Budget Ordinance Amendment #2025-1

**Recommended Action:** Motion to approve Budget Ordinance Amendment #2025-1

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**Action:** \_\_\_\_\_  
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