



Seaside Arts Council

Serving Eastern Onslow and Western Carteret

www.SeasideArtsCouncil.com

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Seaside Arts Council

P.O. Box 431
Swansboro, NC
28584

EIN 36-4731367

Swans by the Sea Detailed Budget

Upfront capital investment: \$5,780

\$4800.00 Sculpt & Mold NEW ITEM #691 Floating Swan
\$795.00 Initial Floating Swan 36"H primed white with flanges
\$185.00 Shipping and Handling Fees

Price per swan: \$3000

\$795 for the sculpture
\$185 Shipping (may be less if ordering in quantity)
\$600 for the artist
\$50 Clear coat (Note: B&S Body shop has agreed to do this for cost)
Total Cost per swan: \$1630

Margin per Swan: \$1370

Breakeven point: 3.5 Swans

Breakeven With grant request: 1.5 Swans

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