



Board of Commissioners Meeting Agenda Item Submittal

Item To Be Considered: **Budget Ordinance Amendment #2026-1**

Board Meeting Date: **August 26, 2025**

Prepared By: **Sonia Johnson – Finance Director**

Overview: A Budget Ordinance Amendment is requested for Downtown Facilities.

Downtown Facilities- In FY 2012–2013, the Town was awarded a North Carolina Boating Infrastructure Grant (“B.I.G.”) to fund the construction of dock and vessel tie-up facilities in the downtown area. As a condition of this grant, the Town is obligated to maintain the dock facilities in a safe and operable condition, ensuring they remain available to transient boaters for a period of twenty (20) years, in full compliance with all grant funding requirements and applicable federal regulations. Failure to do so may result in the Town being required to repay grant funds on a pro-rata basis.

A recent assessment identified several areas in need of repair to ensure ongoing compliance with safety and grant conditions. Coast 2 Coast Marine Construction provided a quote to complete the following scope of work:

1. Installation of rollers with the proper style roller system
2. Replacement of floats under Slip #1 finger pier
3. Repair of two floats on the outer front main dock
4. Priming and painting of rusted brackets on finger piers and along the side of the dock using cold galvanized stop-rust paint
5. Replacement of an outer board on a damaged finger pier

These repairs are necessary to maintain the structural integrity and safety of the dock facilities, ensuring continued public access and grant compliance.

Requesting \$13,470.02 to be appropriated from fund balance for the necessary repairs to the dock facility.

Source of Funds: Appropriated Fund Balance

Background Attachment(s): Budget Ordinance Amendment #2026-1

Recommended Action: Motion to approve Budget Ordinance Amendment #2026-1

Action: _____
