



# Board of Commissioners Meeting Agenda Item Submittal

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Item To Be Considered: **Ordinance Amendment #4 to the Swansboro Bicentennial Park Boardwalk Extension with Public Day Docks Project**

Board Meeting Date: **June 25, 2024**

Prepared By: **Sonia Johnson – Finance Director**

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**Overview:** Ordinance Amendment #4 to the Swansboro Bicentennial Park Boardwalk Extension with Public Day Docks Project

A budget amendment was approved for \$101,450 on August 28, 2023 for the bulkhead replacement. To recoup some of the cost, staff sought funding from the Swansboro TDA and Onslow County TDA, each providing \$12,500. The Permit/Design Fees for this project have been exhausted due to all the additional permit work that was required from the bulkhead failure and other required work by Kathy Vinson and the engineer.

**Background Attachment(s):** Ordinance Amendment #4 to the Swansboro Bicentennial Park Boardwalk Extension with Public Day Docks Project

**Recommended Action:** Amend Ordinance Amendment #4 to the Swansboro Bicentennial Park Boardwalk Extension with Public Day Docks Project.

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**Action:** \_\_\_\_\_

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**Ordinance Amendment #4 to the Grant Project Ordinance for  
Swansboro Bicentennial Park Boardwalk Extension  
with Public Day Docks Project**

**Section 1.** The following revenues and appropriations are amended per grant application narrative.

<b>Revenues</b>	<b>Current Budget</b>	<b>Change</b>	<b>Revised</b>
NC Public Beach and Coastal Waterfront Access Program	\$142,350	\$0	\$142,350
Transfer from General Fund (Cash Match-\$9,000; Dredging-\$18,000, Bulkhead Repairs-\$101,450, Grants STDA \$12,500-Onslow County TDA \$12,500)	\$128,450	\$25,000	\$153,450
Transfer from Capital Reserve	\$7,000	\$0	\$7,000
<b>Total</b>	<b>\$277,800</b>	<b>\$25,000</b>	<b>\$302,800</b>

**Appropriations**

Design and Construction	<b>\$277,800</b>	<b>\$25,000</b>	<b>\$302,800</b>
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**Section 2.** This ordinance shall be effective upon its adoption.

Adopted by the Swansboro Board of Commissioners in regular session, June 25, 2024.

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John Davis, Mayor

Attest:

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Alissa Fender, Town Clerk