



# Board of Commissioners Meeting Agenda Item Submittal

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Item To Be Considered: **Ordinance Amendment #5 to the Swansboro Bicentennial Park Boardwalk Extension with Public Day Docks Project**

Board Meeting Date: **October 22, 2024**

Prepared By: **Sonia Johnson – Finance Director**

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**Overview:** On August 13, 2024, bid results were presented to the Board of Commissioners for the Bicentennial Park Dockwalk Extension Project. Carteret Marine submitted a bid of \$233,200. This bid was significantly over the total grant project award of \$142,350. The Town Manager was directed to work with the Project Engineer and Carteret Marine to look for ways to lower the cost of the project. On September 10, 2024, the revised contract to Carteret Marine was presented for the amount of \$211,200 along with \$15,000 in engineering fees resulting in a total recudectio to \$226,200, for a total difference of \$83,850. The Board of Commissioners appropriated \$67,900 of fund balance and on October 1, 2024 the Swansboro Tourism Development Authority appropriated \$15,950 for those costs not covered by the original grant award.

*Source of Funds: Transfer from General Fund*

**Background Attachment(s):** Ordinance Amendment #5 to the Swansboro Bicentennial Park Boardwalk Extension with Public Day Docks Project.

**Recommended Action:** Amend Ordinance Amendment #5 to the Swansboro Bicentennial Park Boardwalk Extension with Public Day Docks Project.

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**Action:** \_\_\_\_\_

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**Ordinance Amendment #5 to the Grant Project Ordinance for  
Swansboro Bicentennial Park Boardwalk Extension  
with Public Day Docks Project**

**Section 1.** The following revenues and appropriations are amended per grant application narrative.

<b>Revenues</b>	<b>Current Budget</b>	<b>Change</b>	<b>Revised</b>
NC Public Beach and Coastal Waterfront Access Program	\$142,350	\$0	\$142,350
Transfer from General Fund (Cash Match-\$9,000; Dredging-\$18,000, Bulkhead Repairs-\$101,450, Grants STDA \$12,500-Onslow County TDA \$12,500)	\$153,450	\$67,900	\$221,350
Transfer from Capital Reserve	\$7,000	\$0	\$7,000
Grant-Swansboro TDA	\$0	\$15,950	\$15,950
<b>Total</b>	<b>\$302,800</b>	<b>\$83,850</b>	<b>\$386,650</b>

**Appropriations**

Design and Construction	<b>\$302,800</b>	<b>\$83,850</b>	<b>\$386,650</b>
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**Section 2.** This ordinance shall be effective upon its adoption.

Adopted by the Swansboro Board of Commissioners in regular session, October 22, 2024.

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John Davis, Mayor

Attest:

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Alissa Fender, Town Clerk