

BUDGET ORDINANCE AMENDMENT #2026-1

AMENDMENT TO THE FY 2025/2026 BUDGET ORDINANCE

BE IT ORDAINED by the Swansboro Tourism Development Authority of Swansboro, North Carolina that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2026:

Section 1. To amend the annual budget with the following changes:

Revenues	Current Budget	Change	Revised Budget
Net Proceeds, Occupancy Tax	\$110,00	-	\$110,000
Donations	\$4,800	-	\$4,800
Appropriated Fund Balance	\$14,361	\$2,000	\$16,361
Total	\$129,161	\$2,000	\$131,161

Appropriations

Tourism Related Expenses	\$129,161	\$2,000	\$131,161
--------------------------	------------------	----------------	------------------

This change is to appropriate funds from fund balance for additional tourism related expenditures.

Section 2. Copies of this budget amendment shall be delivered to the Finance Officer of the Authority and, for information, to the Board of Commissioners and Town Manager of the Town of Swansboro.

Section 3. This ordinance shall be effective upon its adoption.

Adopted by the Swansboro Tourism Development Authority in regular meeting session, July 10, 2025.

**SWANSBORO TOURISM
DEVELOPMENT AUTHORITY**

Randy Swanson, Chairperson

ATTEST:

Sonia Johnson-Finance Director